

HELP IN SUFFERING
HIS SANCTURY, DURGAPURA, JAIPUR - 302018
BALANCE SHEET AS ON 31.03.2021

PARTICULARS	SCH	DETAILS	AMOUNT AS ON 31.03.2021	DETAILS	AMOUNT AS ON 31.03.2020
<u>SOURCES OF FUND</u>					
<u>1. CAPITAL ACCOUNT</u>					
a.) CORPUS FUND	1		10,75,696		10,75,696
b.) GENERAL FUND	2		2,68,37,107		1,75,10,973
c.) CAPITAL FUND	3		2,82,29,896		2,60,28,149
2. UNSPENT GRANT	4		38,31,526		23,34,468
TOTAL			5,99,74,225		4,69,49,286
<u>APPLICATION OF FUNDS</u>					
1. FIXED ASSETS	5		2,82,29,895		2,60,28,149
2. INVESTMENTS (FDR)	6		2,49,72,027		1,74,29,093
<u>3. NET CURRENT ASSETS</u>					
CURRENT ASSETS	7	82,22,790		53,22,162	
LESS: CURRENT LIABILITIES	8	14,50,487	67,72,303	18,30,117	34,92,045
TOTAL			5,99,74,225		4,69,49,286

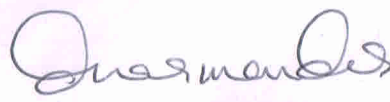
Accounting Policies and Notes on Account 26

In Witness & Confirmation of the Facts
For Help In Suffering


(MANAGING TRUSTEE)

Place : Jaipur
Date : 01.09.2021




(TRUSTEE)

As per our separate Report of Even Date

For Amit Goyal & Co.
Chartered Accountants
FRN - 003778C


(CHARAN GUPTA)
Partner
M.No. - 074450




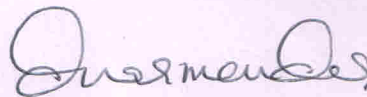
HELP IN SUFFERING
HIS SANCTURY, DURGAPURA, JAIPUR - 302018
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2021

INCOME/EXPENDITURE	SCH	2020-21		2019-20	
		DETAILS	TOTAL	DETAILS	TOTAL
INCOME					
Donation and Grants					
Donation for General Purpose	9	2,43,03,149		1,42,14,412	
Grant Received during the year	9	1,08,72,703		88,12,331	
		3,51,75,852		2,30,26,743	
Less: Project Specific Grants (Considered Separately)		(1,08,72,703)	2,43,03,149	(88,12,331)	1,42,14,412
Other Incomes					
Interest Incomes	10		10,65,917		11,43,391
TOTAL - A			2,53,69,066		1,53,57,803
EXPENDITURE					
Veterinary Clinic/Dispensary Expenses	11	30,76,821		28,16,613	
HIS Rescue & Shelter Programme					
- Administrative & General Overhead	12	8,04,995		9,21,747	
- Animal Ambulance Services	13	5,66,456		7,15,208	
- Rescue & Shelter Running Exp.	14	80,45,343		82,55,821	
- Public Awareness & Education	15	17,279		1,18,956	
- HIS Annex. Plot Maintenance Exp.	16	38,058		32,403	
Equine Project	17	-		61,680	
Animal Birth Control Programme	19	5,73,712		9,37,923	
Dog Vaccination Programme	20	-		71,523	
Camel Projects Expenses					
- Camel Welfare Project - Jaipur	21	1,14,526		3,20,201	
- Camel Camps (Pushkar & Jaisalmer)	22	47,046		2,01,296	
- Camel Rescue Project - Bassie	24	2,97,298		6,34,786	
Depreciation for the Year	5	8,31,806		6,88,689	
Less: Withdrwan from Capital Fund		(8,31,806)	1,35,81,534	(6,88,689)	1,50,88,157
Expenses against Grant	4	98,71,981		88,19,679	
Less: Considered Separately	4	(98,71,981)	-	(88,19,679)	-
TOTAL - B			1,35,81,534		1,50,88,157
Excess of Income over Expenditure			1,17,87,532		2,69,646

Accounting Policies and Notes on Account
 In Witness & Confirmation of the Facts
 For Help In Suffering

26


 (MANAGING TRUSTEE)


 (TRUSTEE)

As per our seprate Report of Even Date

For Amit Goyal & Co.
 Chartered Accountants
 FRN - 003778C


 (CHARAN GUPTA)
 Partner
 M.No. - 074450

Place : Jaipur
 Date : 01.09.2021

