

HELP IN SUFFERING
HIS SANCTURY, DURGAPURA, JAIPUR - 302018
BALANCE SHEET AS ON 31.03.2021

PARTICULARS	SCH	DETAILS	AMOUNT AS ON 31.03.2021	DETAILS	AMOUNT AS ON 31.03.2020
SOURCES OF FUND					
<u>1. CAPITAL ACCOUNT</u>					
a.) CORPUS FUND	1		10,75,696		10,75,696
b.) GENERAL FUND	2		2,68,37,107		1,75,10,973
c.) CAPITAL FUND	3		2,82,29,896		2,60,28,149
2. UNSPENT GRANT	4		38,31,526		23,34,468
TOTAL			5,99,74,225		4,69,49,286
APPLICATION OF FUNDS					
<u>1. FIXED ASSETS</u>	5		2,82,29,895		2,60,28,149
2. INVESTMENTS (FDR)	6		2,49,72,027		1,74,29,093
<u>3. NET CURRENT ASSETS</u>					-
CURRENT ASSETS	7	82,22,790		53,22,162	
LESS: CURRENT LIABILITIES	8	14,50,487	67,72,303	18,30,117	34,92,045
TOTAL			5,99,74,225		4,69,49,286

Accounting Policies and Notes on Account

26

In Witness & Confirmation of the Facts
For Help In Suffering

As per our separate Report of Even Date

For Amit Goyal & Co.

Chartered Accountants

FRN - 083778C

(MANAGING TRUSTEE)

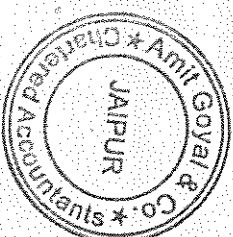
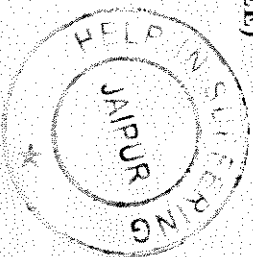
(TRUSTEE)

(CHARAN GUPTA)

Partner

M.No. - 074450

Place : Jaipur
Date : 01.09.2021



HELP IN SUFFERING
HIS SANCTURY, DURGAPURA, JAIPUR - 302018
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2021

INCOME/EXPENDITURE	SCH	2020-21		2019-20	
		DETAILS	TOTAL	DETAILS	TOTAL
INCOME					
Donation and Grants					
Donation for General Purpose	9	2,43,03,149		1,42,14,412	
Grant Received during the year	9	1,08,72,703		88,12,331	
		3,51,75,852		2,30,26,743	
Less: Project Specific Grants (Considered Separately)		(1,08,72,703)	2,43,03,149	(88,12,331)	1,42,14,412
Other Incomes					
Interest Incomes	10		10,65,917		11,43,391
TOTAL - A			2,53,69,066		1,53,57,803
EXPENDITURE					
Veterinary Clinic/Dispensary Expenses	11	30,76,821		28,16,613	
HIS Rescue & Shelter Programme					
- Administrative & General Overhead	12	8,04,995		9,21,747	
- Animal Ambulance Services	13	5,66,456		7,15,208	
- Rescue & Shelter Running Exp.	14	80,45,343		82,55,821	
- Public Awareness & Education	15	17,279		1,18,956	
- HIS Annex. Plot Maintenance Exp.	16	38,058		32,403	
Equine Project	17	-		61,680	
Animal Birth Control Programme	19	5,73,712		9,37,923	
Dog Vaccination Programme	20	-		71,523	
Camel Projects Expenses					
- Camel Welfare Project - Jaipur	21	1,14,526		3,20,201	
- Camel Camps (Pushkar & Jaisalmer)	22	47,046		2,01,296	
- Camel Rescue Project - Bassie	24	2,97,298		6,34,786	
Depreciation for the Year	5	8,31,806		6,88,689	
Less: Withdrawn from Capital Fund		(8,31,806)	1,35,81,534	(6,88,689)	1,50,88,157
Expenses against Grant	4	98,71,981		88,19,679	
Less: Considered Separately	4	(98,71,981)	-	(88,19,679)	-
TOTAL - B			1,35,81,534		1,50,88,157
Excess of Income over Expenditure			1,17,87,532		2,69,646

Accounting Policies and Notes on Account
 In Witness & Confirmation of the Facts
 For Help In Suffering

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As per our separate Report of Even Date
 For Amit Goyal & Co.

Chartered Accountants
 FRN - 003778C

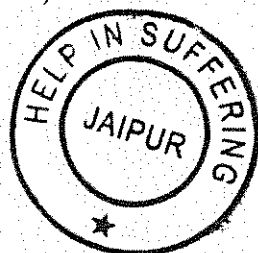
(CHARAN GUPTA)

Partner
 M.No. - 074450

(MANAGING TRUSTEE)

(TRUSTEE)

Place : Jaipur
 Date : 01.09.2021

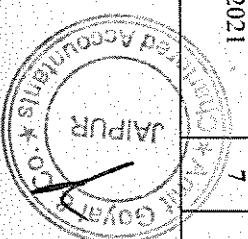
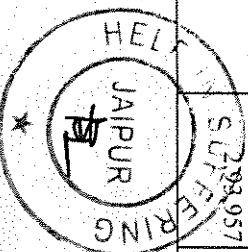


HELP IN SUFFERING

HIS SANCTURY, DURGAPURA, JAIPUR - 302018

RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2021

RECEIPTS	SCH.	DETAILS	2020-21	2019-20	PAYMENTS	SCH.	DETAILS	2020-21	2019-20
To Opening Balance b/f									
Cash in Hand	7		49,468	14,798	By Veterinary Clinic/Dispensary	11		30,76,821	28,16,613
Cash at Bank	7		38,21,102	34,07,288	By HIS Rescue & Shelter Programme	12		8,04,995	9,21,747
F.D.R. as on 01.04.2019	6		1,74,29,093	1,71,86,173	- Administrative & General Overhead	13		5,66,456	7,15,208
					- Animal Ambulance Services	14		80,45,343	82,55,750
					- Rescue & Shelter Running Exp.	14		-	2,08,045
To Donation & Grant Received	9				- FBB Rescue Project Expenditure	15		17,279	1,18,956
General Donation - Rescue & Shelter		2,43,03,149			- Public Awareness & Education	16		38,058	32,403
Donation for Equine Programme		2,03,145			- HIS Annex. Plot Maintenance Exp.				
ABC Project - Dog Trust - UK		25,42,663							
JMC CSR Fund for X-Ray Machine		10,00,000			By Equine Project	17		2,48,099	2,75,782
JMC CSR Fund for Foster Room		5,00,000			By Exp. out of Old Specific Grants	18		10,407	90,433
Camel Project - Bassie & Jaipur					By Animal Birth Control Programme	19		36,53,078	36,31,743
- Camel Rescue Project, Bassie (A.A.A.)		3,04,718			By Dog Vaccination Programme	20		5,68,449	4,27,136
- Camel Project Marching Trust		18,67,207			By Camel Projects Expenses				
- CRC, Bassie - ELSU		8,73,600			- Camel Welfare Project - Jaipur	21		8,90,655	17,58,670
- SPANA		25,81,960			- Camel Camps (Pushkar & Jaisalmer)	22		47,046	2,01,296
- For Working Animals (Appi Shatta)		9,99,410			- Camel Research Programme - Jaipur	23		7,500	1,96,053
Other Receipts					- Camel Rescue Project - Bassie	24		21,40,368	24,61,305
Interest Income	10		3,51,75,852	2,30,26,743	- SPANA Project	25		22,70,470	10,37,314
			10,65,917	11,43,391	By Capital Expenditures	5		30,33,553	4,88,378
To Others					By Others				
- Accrued Interest as on 01.04.2020	7		47,888	23,085	- Loan & Advances - 31.03.2021	7		8,39,945	3,96,376
- Loan & Advances as on 01.04.2020	7		3,96,376	2,35,661	- Accrued Interest - 31.03.2021	7		4,03,721	47,888
- Prepaid Expenses as on 01.04.2020	7		69,192	67,578	- Prepaid Expenses - 31.03.2021	7		53,720	69,192
- I.T.D.S. Refundable	7		3,96,144	5,55,997	- I.T.D.S. Refundable	7		3,70,708	3,96,144
- Security Deposits - 01.04.2020	7		2,48,035	28,035	- Security Deposits - 31.03.2021			28,035	2,48,035
- LIC Gratuity Fund - 01.04.2020	7		2,93,957	6,28,922	- LIC Gratuity Fund - 31.03.2021	7		3,37,004	2,93,957



HELP IN SUFFERING

HIS SANCTURY, DURGAPURA, JAIPUR - 302018

RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2021

RECEIPTS	SCH.	DETAILS	2020-21	2019-20	PAYMENTS	SCH.	DETAILS	2020-21	2019-20
By Sundry Creditors as on 31.03.2021	8		2,46,573	5,88,008	By Sundry Creditors - 01.04.2020	8		5,88,008	14,95,562
By Outstanding Liab & Statutory Dues as on 31.03.2021	8		12,03,914	12,42,109	By Outstanding Liab & Statutory Dues as on 01.04.2020	8		12,42,109	2,64,139
					By Closing Balance c/f				
					Cash in Hand	7		9,027	49,468
					Cash at Bank	7		61,80,630	38,21,102
					F.D.R. as on 31.03.2021	6		2,49,72,027	1,74,29,093
TOTAL			6,04,43,511	4,81,47,788	TOTAL			6,04,43,511	4,81,47,788

Accounting Policies and Notes on Account 26

In Witness & Confirmation of the Facts For Help In Suffering

As per our separate Report of Even Date

For Amit Goyal & Co.

Chartered Accountants

FRN - 003778C

(MANAGING TRUSTEE)

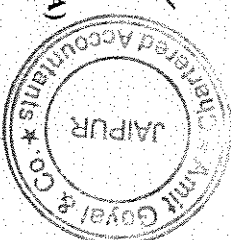
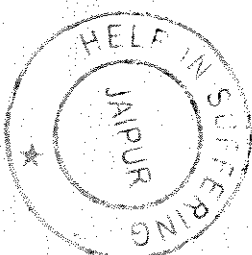
(TRUSTEE)

(CHARAN GUPTA)

Partner

M.No. - 074450

Place : Jaipur
Date : 01.09.2021



HELP IN SUFFERING
HIS SANCTURY, DURGAPURA - JAIPUR 302018
INCOME AND APPLICATION A/C AS ON 31.03.2021

(Amount in Rs.)

Application	Sch.	2020-21	2019-20	Income	Sch.	2020-21	2019-20
A. Expenses towards Objects of the Trust				A. General Fund Receipt			
Veterinary Clinic/Dispensary Expenses	11	30,76,821	28,16,613	Foreign Contribution	9	1,38,95,469	69,76,811
HIS Rescue & Shelter Programme	12	8,04,995	9,21,747	Non Foreign Contribution	9	1,04,07,680	72,37,601
- Administrative & General Overhead	13	5,66,456	7,15,208				
- Animal Ambulance Services	14	80,45,343	82,55,750	B. Project Receipt	4	1,08,72,703	88,12,331
- Rescue & Shelter Running Exp.	15	17,279	1,18,956				
- Public Awareness & Education	16	38,058	32,403	C. Other Income	10	10,64,867	11,43,079
- HIS Annex. Plot Maintenance Exp.	17	-	61,680	Interest from Bank FDs	10	1,050	312
Equine Project	19	77,376	3,41,772	Interest from Bank (SB A/c)			
Animal Birth Control Programme	20	-	31,363				
Dog Vaccination Programme							
Camel Projects Expenses							
- Camel Welfare Project - Jaipur	21	1,14,526	3,20,201				
- Camel Rescue Project - Basse	24	2,97,298	6,11,035				
- Camel Camps (Pushkar & Jaisalmer)	22	47,046	2,01,296				
B. Capital Expenditure							
Purchase of Fixed Assets (Own Fund)		24,61,398	3,99,309				
C. Project wise Expenses							
D. 15% of Rs. 3,62,41,769 = 54,36,265/-							
Available Surplus = 1,22,87,532/-							
(Whichever is less)							
Excess of income over application		1,08,23,192	5,23,122				
Total		3,62,41,769	2,41,70,134			3,62,41,769	2,41,70,134

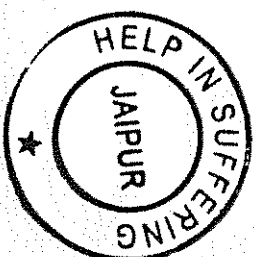
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FOR HELP IN SUFFERING

As per our separate report of even date

[MANAGING TRUSTEE]

[TRUSTEE]

PLACE : Jaipur
Date: 01.09.2021

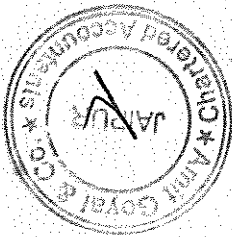
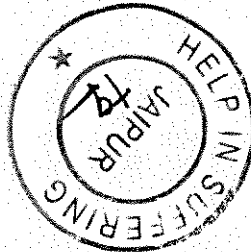


For Amit Goyal & Co.
Chartered Accountants
FRN 003778C
JAIPUR
[CHARAN GUPTA]
Partner
M.No.0744593 * 00

HIS SANCTURY, DURGAPURA - JAIPUR 302018
RECONCILIATION STATEMENT AS ON 31.03.2021

Reconciliation of Surplus/(Deficit) as per I&E and I&A

Particulars	Details	Amount
Surplus/(Deficit) as per Income and Expenditure A/c		1,17,87,532
Add:		
Project Receipts	1,08,72,703	1,13,69,039
Excess charged to I & E	4,96,336	
Less:		
Capital Expenses Charged from General Fund	24,61,398	1,23,33,379
Project Expenses	98,71,981	
Surplus/(Deficit) as per Income and Application		1,08,23,192



HELP IN SUFFERING
HIS SANCTURY, DURGAPURA, JAIPUR - 302018
SCHEDULES FORMING PART OF FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31.03.2021

Amount in Rs.

CORPUS FUND**SCHEDULE - 1**

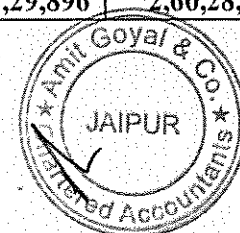
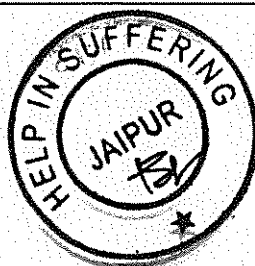
PARTICULARS	2020-21	2018-19
Dady C Dady Fund	10,00,000	10,00,000
Life Subscription Fees:		
Foreign Contribution	67,686	67,686
Non - Foreign Controbution	8,010	8,010
TOTAL	10,75,696	10,75,696

ACCUMULATED FUNDS**SCHEDULE - 2**

PARTICULARS	2020-21	2019-20
Balance b/f from previous year	1,75,10,973	1,76,40,636
Addition:-		
1. Capital expenses, Transfer from the grant of Camel Research - Spana	-	58469
2. Capital expense, transfer from the Grant for Cool Rooms	81,000	30600
3. Capital expense, transfer from the grant of HIS UK Fund	260040	-
3. Capital expense, transfer from the grant of JMC for Foster Room	231115	
4. Excees of Income over Expenditure - Surplus/(Deficit)	1,17,87,532	2,69,646
	2,98,70,660	1,79,99,351
Less :- Transfer to Capital Fund	30,33,553	4,88,378
Closing Balance c/f to Balance Sheet	2,68,37,107	1,75,10,973

CAPITAL FUND**SCHEDULE - 3**

PARTICULARS	2020-21	2019-20
Opening Balance	2,60,28,149	2,62,28,460
Add : Withdrawl out of Accumulation Fund/Grant to the extent of Gross Book value of assets purchased during the year 2020-21	30,33,553	4,88,378
	2,90,61,702	2,67,16,838
Less :- Depreciation for the year	8,31,806	6,88,689
Closing Balance	2,82,29,896	2,60,28,149

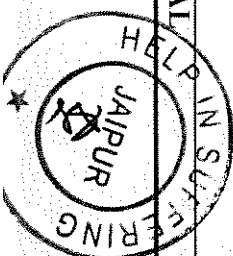


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HIS SANCTURY, DURGAPURA, JAIPUR - 302018
SCHEDULES FORMING PART OF FINANCIAL STATEMENTS FOR THE YEAR ENDED 31.03.2021

Amount In Rs.

UNSPENT GRANT**SCHEDULE - 4**

S.No.	GRANTS DETAILS	Opening Balance as on 1.4.2020	Received during the year	Revenue Exp. incurred during the year	Capital Exp. during the year	Total Utilisation during the year	Transfer/Adj. i. to/(from) other project (Cap. Fund)	Expenses Charged from Own Funds	Unspent/ (Receivable) as on 31.03.2021
1	Camel Project - ELSU	-	8,73,600	8,73,600	-	8,73,600	-	-	-
2	Camel Project from Marching Trust	-	18,67,207	17,45,599	-	17,45,599	-	-	1,21,608
3	Camel Sponsorship - CRC	-	-	-	-	-	-	-	-
4	Camel Rescue Project - Bassie (AAA)	-	3,04,718	-	-	-	-	-	3,04,718
5	Camel Project - SPANA	1,68,741	25,81,960	22,70,470	-	22,70,470	-	-	4,80,231
6	Research - Camel Project (SPANNA)	1,05,554	-	7,500	-	7,500	-	-	98,054
7	Data Entry - ABC	1,156	-	1,156	-	1,156	-	-	-
8	Grant for New X-Ray Machine - JMC Mumbai	-	10,00,000	-	-	-	-	-	10,00,000
9	Grant for Foster Room - JMC Mumbai	-	5,00,000	-	2,31,115	2,31,115	-	-	2,68,885
10	Animal Ambulance - CRC Bassie	-	-	-	-	-	-	-	-
11	Grant for Nose Pegs	17,099	-	9,251	-	9,251	-	-	7,848
12	Grant for Goat Clinic	-	-	-	-	-	-	-	-
13	Grant for Reflectors	-	-	-	-	-	-	-	-
14	ABC Project - Dog Trust UK	15,48,807	25,42,663	35,75,702	-	35,75,702	(5,68,449)	4,96,336	4,43,655
15	Dog Vaccination Programme Grant	-	-	5,68,449	-	5,68,449	-	-	-
16	Grant for Rescue Project - FBB	-	-	-	-	-	-	-	-
17	Late Rameshwar Family	10,707	-	-	-	-	-	-	10,707
18	Improve/Refurbish Work (Revol. & HIS UK)	3,06,789	-	-	2,60,040	2,60,040	-	-	46,749
19	Grant for cool room for animals	90,836	-	-	81,000	81,000	-	-	9,836
20	Elephant Welfare Project	16,579	-	-	-	-	-	-	16,579
21	Grant for Working Animals (APPI SHATTA)	-	9,99,410	-	-	-	-	-	9,99,410
22	Grant for Equine Project	68,200	2,03,145	2,48,099	-	2,48,099	-	-	23,246
	TOTAL	23,34,468	1,08,72,703	92,99,826	5,72,155	98,71,981	-	4,96,336	38,31,526

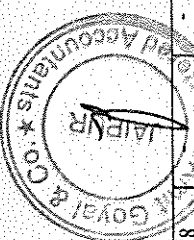
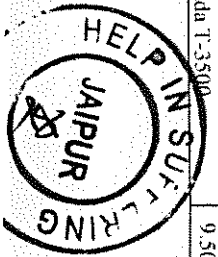


HELP IN SUFFERING
HIS SANCTURY, DURGAPURA, JAIPUR - 302018
LIST OF FIXED ASSETS AS ON 31.03.2021

SCHEDULE - 5

Amount In Rs.

Name of fixed Assets	Rate	GROSS BLOCK			DEPRECIATION					NET BLOCK	
		Opening Bal. as on 01.04.2020	Addition	Total	Dep. upto 31.03.2020	Dep. C.Y. (FC)	Dep. C.Y. (NFC)	Total C.Y. Dep.	Dep. upto 31.03.2021	As on 31.03.2021	As on 31.03.2020
Land											
At HIS Durgapura - Jaipur - FC	0.00%	27,773	-	27,773	-	-	-	-	-	27,773	27,773
At HIS Durgapura - Jaipur P. No.288	0.00%	4,97,655	-	4,97,655	-	-	-	-	-	4,97,655	4,97,655
At HIS Durgapura - Jaipur P. No.284	0.00%	5,04,152	-	5,04,152	-	-	-	-	-	5,04,152	5,04,152
At HIS Sritampura, Sangarer - Jaipur	0.00%	4,43,456	-	4,43,456	-	-	-	-	-	4,43,456	4,43,456
At HIS Durgapura - P.No.269	0.00%	13,21,000	-	13,21,000	-	-	-	-	-	13,21,000	13,21,000
Building											
At HIS Durgapura - Jaipur - FC	1.63%	28,07,016	8,56,555	36,63,571	7,94,128	51,407	-	51,407	8,45,535	28,18,036	20,01,388
At HIS Durgapura - Jaipur - NFC	1.63%	4,23,678	2,31,115	6,54,793	72,292	-	6,916	6,916	79,208	5,75,585	3,51,386
At HIS Durgapura - P. No.284	1.63%	7,11,224	-	7,11,224	1,92,548	11,593	-	11,593	2,04,141	5,07,083	5,18,676
At HIS Durgapura - Plot No.288	1.63%	11,22,336	-	11,22,336	3,16,157	18,294	-	18,294	3,34,452	7,87,884	8,06,179
At HIS Durgapura - Dispensary & OT	1.63%	10,46,688	-	10,46,688	17,061	-	17,061	17,061	34,122	10,12,566	10,29,627
New ABC Dog Kennels (NFC)	1.63%	3,68,314	-	3,68,314	49,557	-	6,004	6,004	55,560	3,12,754	3,18,757
Monkey Cage	1.63%	1,50,124	-	1,50,124	16,083	409	2,038	2,447	18,530	1,31,594	1,34,041
Puppy Cage	1.63%	1,44,994	-	1,44,994	13,980	2,211	153	2,363	16,343	1,28,651	1,31,014
Rabbit Cage	1.63%	80,675	-	80,675	8,092	1,315	-	1,315	9,407	71,268	72,583
Donkey Shed	1.63%	1,17,505	-	1,17,505	12,500	1,506	409	1,915	14,415	1,03,090	1,05,005
Dog Fencing	1.63%	51,280	-	51,280	4,864	-	836	836	5,700	45,580	46,416
Cat Cage	1.63%	1,06,210	-	1,06,210	12,257	-	1,731	1,731	13,988	92,222	93,953
Camel Shed at HIS	1.63%	77,325	-	77,325	11,987	-	1,260	1,260	13,247	64,078	76,838
Tube well at Durgapura	1.63%	1,52,695	-	1,52,695	17,490	-	2,489	2,489	19,979	1,32,716	1,35,205
Building(Cow Shed)	1.63%	1,28,040	-	1,28,040	7,951	-	2,087	2,087	10,038	1,18,002	1,20,089
Vehicle (Ambulance)											
Vehicle - Purchases+Modification	9.50%	4,47,082	-	4,47,082	4,47,081	-	-	-	4,47,081	1	1
Animal Ambulance - RJ14 GA 3807	9.50%	4,72,888	-	4,72,888	4,72,887	-	-	-	4,72,887	1	1
Motor Cycle (NFC)	9.50%	40,763	-	40,763	32,051	-	3,872	3,872	35,924	4,839	8,712
Ambulance RJ14 GC 9329	9.50%	3,37,083	-	3,37,083	3,09,262	27,820	-	27,820	3,37,082	1	27,821
Ambulance - Swaraj Mazda T-3500	9.50%	8,73,504	-	8,73,504	8,73,503	-	-	-	8,73,503	1	1

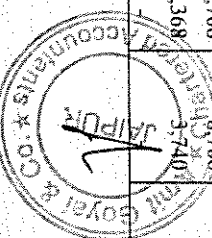
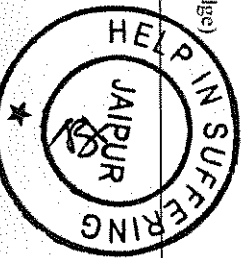


HELP IN SUFFERING
HIS SANCTURY, DURGAPURA, JAIPUR - 302018
LIST OF FIXED ASSETS AS ON 31.03.2021

SCHEDULE - 5

Amount In Rs.

Name of Fixed Assets	Rate	GROSS BLOCK			DEPRECIATION					NET BLOCK	
		Opening Bal. as on 01.04.2020	Addition	Total	Dep. upto 31.03.2020	Dep. C.Y. (FC)	Dep. C.Y. (NFC)	Total C.Y. Dep.	Dep. upto 31.03.2021	As on 31.03.2021	As on 31.03.2020
Ambulance Tata Super Ace (NFC)	9.50%	4,84,455	-	4,84,455	3,04,216	-	46,023	46,023	3,50,239	1,34,216	1,80,239
Ambulance Bolero Camper 2 WD	9.50%	7,25,951	16,60,678	23,86,629	69,792	-	1,07,866	1,07,866	1,77,658	22,08,971	6,56,159
Office Equipments											
Computer - Office	16.21%	3,10,324	38,500	3,48,824	3,10,323	-	42,689	42,689	3,53,012	(4,188)	1
Printer - HP Laser Jet 1020 Plus	16.21%	9,500	-	9,500	4,388	-	1,540	1,540	5,928	3,572	5,112
Printer - HP Laser Jet 1020	16.21%	13,200	-	13,200	13,199	-	-	-	13,199	1	1
Telephone Instrument	4.75%	18,653	-	18,653	13,037	603	283	886	13,923	4,730	5,616
EPBX System (Telephone)	4.75%	25,680	-	25,680	15,661	1,220	-	1,220	16,880	8,800	10,019
Calculator	4.75%	1,717	-	1,717	1,570	82	-	82	1,651	66	147
Fax Machine with stablizer	4.75%	10,202	-	10,202	9,692	485	-	485	10,177	25	510
Fax Machine with stablizer (VSPCA)	4.75%	17,500	-	17,500	16,625	831	-	831	17,456	44	875
Weighing Scale	4.75%	8,400	9,950	18,350	3,074	-	451	451	3,525	14,825	5,326
Type Writer	16.21%	14,536	-	14,536	14,535	-	-	-	14,535	1	1
Inverter for office	4.75%	10,800	-	10,800	6,847	513	-	513	7,360	3,440	3,953
Projector	16.21%	9,064	-	9,064	2,299	-	1,469	1,469	3,768	5,296	6,765
Office Furniture & Fixture	9.50%	3,11,562	-	3,11,562	3,11,561	-	-	-	3,11,561	1	1
New Office Furniture	9.50%	11,920	-	11,920	2,169	-	1,132	1,132	3,301	8,619	9,751
Veterinary & Surgical Equipments											
At HHS, Jaipur	4.75%	27,502	58,410	85,912	20,052	1,175	557	1,732	21,784	64,128	7,450
Vety. Equipms. for Dispensary OT	4.75%	1,46,470	6,610	1,53,080	5,361	-	6,977	6,977	12,338	1,40,742	1,41,109
Auto Clave	4.75%	3,308	-	3,308	1,082	-	157	157	1,239	2,069	2,226
Other Assets											
CCTV	4.75%	1,57,113	-	1,57,113	33,844	6,569	914	7,483	41,326	1,15,787	1,23,269
Biometric Machine	16.21%	7,788	-	7,788	1,224	-	5,451	5,451	6,676	1,112	6,564
Acqua fresh - Water Purifier System	4.75%	11,000	-	11,000	756	-	590	590	1,346	9,654	10,244
Cooler	9.50%	61,950	36,124	98,074	61,949	-	8,706	8,706	70,655	27,419	1
Refrigerator (Fridge)	4.75%	78,734	-	78,734	42,603	2,372	1,368	3,740	46,343	32,391	36,131
Fan	9.50%	62,421	-	62,421	62,420	-	-	-	62,420	1	1



HELP IN SUFFERING
HIS SANCTURY, DURGAPURA, JAIPUR - 302018
LIST OF FIXED ASSETS AS ON 31.03.2021

Amount In Rs.

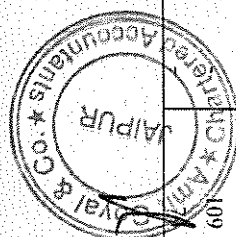
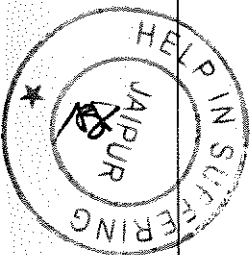
SCHEDULE - 5		GROSS BLOCK				DEPRECIATION				NET BLOCK	
Name of Fixed Assets	Rate	Opening Bal. as on 01.04.2020	Addition	Total	Dep. upto 31.03.2020	Dep. C.Y. (FC)	Dep. C.Y. (NFC)	Total C.Y. Dep.	Dep. upto 31.03.2021	As on 31.03.2021	As on 31.03.2020
Fan Exhaust	9.50%	12,848	-	12,848	12,847	-	-	-	12,847	1	1
Geyser (Water Heater)	4.75%	27,801	41,311	69,112	17,598	1,118	769	1,887	19,486	49,626	10,203
Freezer - Voltas 205 LTR	4.75%	15,000	-	15,000	4,798	-	713	713	5,511	9,489	10,202
Aquaguard water filter Purifier	4.75%	11,159	-	11,159	6,540	127	403	530	7,070	4,089	4,619
Water Cooler Blue Star	4.75%	19,800	-	19,800	9,330	-	941	941	10,271	9,529	10,470
Water Cooler Voltas	4.75%	24,000	-	24,000	1,025	-	1,611	1,611	2,636	21,364	22,975
Welding Machine	4.75%	4,718	-	4,718	2,366	224	-	224	2,590	2,128	2,352
Electric drill Machine	4.75%	9,461	-	9,461	7,651	449	-	449	8,100	1,361	1,810
Generator Set	4.75%	29,072	-	29,072	27,618	1,381	-	1,381	28,999	73	1,454
Mobile Instrument E 1160	4.75%	1,500	-	1,500	633	71	-	71	704	796	867
Mobile Instrument - GT- E- 1175	4.75%	2,609	-	2,609	1,046	124	-	124	1,170	1,439	1,563
Mobile Phone Instrumnt 2252	4.75%	2,800	-	2,800	876	-	133	133	1,009	1,791	1,924
Mobile Instruments	4.75%	1,250	-	1,250	410	59	-	59,3750	470	780	840
Mixture - Kitchen	4.75%	2,194	-	2,194	1,218	104	-	104,2150	1,322	872	976
Camera	4.75%	6,800	13,300	20,100	2,036	323	471	794	2,830	17,270	4,764
Camera "Nikon" L22	4.75%	6,450	-	6,450	2,622	-	306	306	2,929	3,521	3,828
Camera - Digital	4.75%	26,920	-	26,920	15,222	861	418	1,279	16,500	10,420	11,698
Music System	4.75%	10,850	-	10,850	344	-	39,416	39,416	39,760	(28,910)	10,506
AC -Split 2Ton, Window 1.5 Ton	4.75%	76,895	-	76,895	60,961	3,653	-	3,653	64,614	12,281	15,934
AC - Hitachi 1.5 Ton	4.75%	37,000	-	37,000	20,917	1,758	-	1,758	22,674	14,326	16,083
AC - LG 1.5 Ton	4.75%	40,780	81,000	1,21,780	984	5,184	-	5,184	6,168	1,15,612	39,796
Heat Converter	4.75%	11,078	-	11,078	4,629	317	209	526	5,155	5,923	6,449
Fire & Safety Equipus (office furniture)	9.50%	23,280	-	23,280	9,465	1,064	1,148	2,212	11,677	11,603	13,815
Safe Godrej - RTTNO	4.75%	9,386	-	9,386	8,561	446	-	446	9,007	379	825
Safe Godrej - Treasure Chest	4.75%	7,532	-	7,532	6,870	358	-	358	7,227	305	662
Dish Net - Cabel	9.50%	3,990	-	3,990	3,989	-	-	-	3,989	1	1
X - Ray Mobile RI 100 D (NFC IN SUFFERING)	4.75%	69,680	-	69,680	37,531	-	3,310	3,310	40,841	28,839	32,149
Total (A)		1,54,88,063	30,33,553	1,85,21,616	52,78,096	1,46,023	3,20,879	14,66,902	57,44,998	1,27,76,618	1,02,09,967

HELP IN SUFFERING
HIS SANCTURY, DURGAPURA, JAIPUR - 302018
LIST OF FIXED ASSETS AS ON 31.03.2021

SCHEDULE - 5

Amount In Rs.

Name of Fixed Assets	Rate	GROSS BLOCK			DEPRECIATION				NET BLOCK		
		Opening Bal. as on 01.04.2020	Addition	Total	Dep. upto 31.03.2020	Dep. C.Y. (FC)	Dep. C.Y. (NFC)	Total C.Y. Dep.	Dep. upto 31.03.2021	As on 31.03.2021	As on 31.03.2020
Elephant Project (HIS)											
Almirah for Medicine	4.75%	2,950	-	2,950	2,183	140	-	140	2,323	627	767
Refrigerator (Fridge)	9.50%	14,000	-	14,000	13,999	-	-	-	13,999	1	1
Total - (B)		16,950	-	16,950	16,182	140	-	140	16,322	628	768
Education Ext. Veterinary											
Computer with Accessory	16.21%	1,07,585	-	1,07,585	1,07,584	-	-	-	1,07,584	1	1
Total - (C)		1,07,585	-	1,07,585	1,07,584	-	-	-	1,07,584	1	1
Donated in Kind											
Microscope	4.75%	1,99,616	-	1,99,616	1,65,294	9,482	-	9,482	1,74,776	24,840	34,322
Centrifuge with Accessory	4.75%	11,285	-	11,285	9,255	536	-	536	9,791	1,494	2,030
Total - (D)		2,10,901	-	2,10,901	1,74,549	10,018	-	10,018	1,84,567	26,334	36,352
Camel Welfare Project - JAIPUR											
Camera PSA 2200	4.75%	5,700	-	5,700	2,220	271	-	271	2,491	3,209	3,480
Camera Canon	4.75%	7,755	-	7,755	2,441	368	-	368	2,810	4,945	5,314
Laptop	16.21%	28,500	-	28,500	28,499	-	-	-	28,499	1	1
Camel Research Equipments	4.75%	58,469	-	58,469	2,330	2,777	499	3,276	5,606	52,863	56,139
Cooler	9.50%	3,900	-	3,900	2,871	371	-	371	3,241	659	1,030
Vehicle - Purchases+Modification	9.50%	4,78,570	-	4,78,570	4,78,569	-	-	-	4,78,569	1	1
Total - (E)		5,82,894	-	5,82,894	5,16,930	3,787	499	4,286	5,21,216	61,678	65,964
Camel Welfare Project - BASSIE											
Tube Well	1.63%	2,22,068	-	2,22,068	40,288	2,303	1,317	3,620	43,908	1,78,160	1,81,780
Medical Equipments	1.63%	40,007	-	40,007	6,878	-	652	652	7,530	32,477	33,129
Auto Clave	4.75%	35,000	-	35,000	13,369	-	1,663	1,663	15,031	19,969	21,632
Computer	16.21%	24,950	-	24,950	24,949	-	-	-	24,949	1	1
Water Heater	4.75%	5,800	-	5,800	2,010	276	-	276	2,285	3,515	3,791
Cooler	16.21%	11,500	-	11,500	11,286	213	-	213	11,499	1	214
Drill Machine	4.75%	2,299	-	2,299	963	109	-	109	1,073	1,226	1,336
Gas Connection	1.63%	4,525	-	4,525	650	74	-	-	724	3,801	3,875

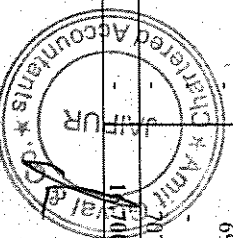
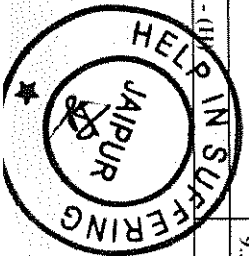


HELP IN SUFFERING
HIS SANCTURY, DURGAPURA, JAIPUR - 302018
LIST OF FIXED ASSETS AS ON 31.03.2021

SCHEDULE - 5

Amount In Rs.

Name of Fixed Assets		Rate	GROSS BLOCK			DEPRECIATION				NET BLOCK	
			Opening Bal. as on 01.04.2020	Addition	Total	Dep. upto 31.03.2020	Dep. C.Y. (FC)	Dep. C.Y. (NFC)	Total C.Y. Dep.	Dep. upto 31.03.2021	As on 31.03.2021
Mobile Phone	4.75%	4,350	-	4,350	1,576	207	-	207	1,783	2,567	2,774
Refrigerator	4.75%	13,600	-	13,600	5,740	646	-	646	6,386	7,214	7,860
Building	1.63%	51,27,813	-	51,27,813	8,19,647	78,545	5,038	83,583	9,03,231	42,24,582	43,08,166
Exhaust Fan	9.50%	2,550	-	2,550	2,181	242	-	242	2,423	127	369
Fan	9.50%	13,860	-	13,860	11,850	1,317	-	1,317	13,167	693	2,010
Furniture & Fixture	9.50%	61,997	-	61,997	52,972	5,890	-	5,890	58,862	3,135	9,025
Water Cooler	4.75%	20,400	-	20,400	8,721	969	-	969	9,690	10,710	11,679
Water Filter	4.75%	9,490	-	9,490	4,057	451	-	451	4,508	4,982	5,433
Land	0.00%	68,30,420	-	68,30,420	-	-	-	-	-	68,30,420	68,30,420
Veterinary Surgical Equipments	4.75%	20,572	-	20,572	3,550	977	-	977	4,527	16,045	17,022
Cow Shed	1.63%	17,617	-	17,617	1,116	287	-	287	1,403	16,214	16,501
Total - (F)		1,24,68,818	-	1,24,68,818	10,11,802	92,506	8,669	1,01,175	11,12,977	1,13,55,841	1,14,57,016
Elephant Project - Elephant Family											
Office Furniture & Fixture - Amer office	9.50%	2,893	-	2,893	2,892	-	-	-	2,892	1	1
Fan - Amer Office	4.75%	5,400	-	5,400	4,618	257	-	257	4,874	526	783
Total - (G)		8,293	-	8,293	7,510	257	-	257	7,766	527	784
A.H.S. (A.B.C. Programme)											
Building (Const. Kennel & Operation Room)	1.63%	4,28,811	-	4,28,811	73,406	6,990	-	6,990	80,396	3,48,415	3,55,405
Veterinary Surgical Equipments	4.75%	54,124	-	54,124	23,641	2,571	-	2,571	26,212	27,912	30,483
Operation Theatre Light	4.75%	89,600	-	89,600	10,972	4,256	-	4,256	15,228	74,372	78,628
Air Conditioner	4.75%	29,400	-	29,400	4,086	1,397	-	1,397	5,482	23,918	25,314
Coolers	4.75%	6,050	-	6,050	5,748	287	-	287	6,035	15	303
Refrigerator (Fridge)	4.75%	8,899	-	8,899	7,741	423	-	423	8,164	735	1,158
Geyser (Water Heater)	4.75%	1,462	-	1,462	1,389	69	-	69	1,459	3	73
Room Heater	9.50%	1,300	-	1,300	1,299	-	-	-	1,299	1	1
Furniture and Fixture	9.50%	7,443	-	7,443	2,127	707	-	707	2,834	4,609	5,316
Total - (H)		6,27,089	-	6,27,089	1,30,410	16,700	-	16,700	1,47,109	4,79,980	4,96,679

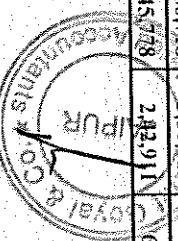
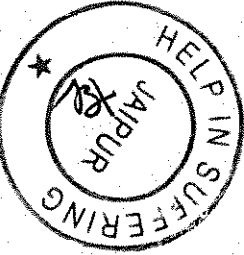


HELP IN SUFFERING
HIS SANCTURY, DURGAPURA, JAIPUR - 302018
LIST OF FIXED ASSETS AS ON 31.03.2021

SCHEDULE - 5

Amount In Rs.

SCHEDULE - 5		GROSS BLOCK				DEPRECIATION				NET BLOCK	
Name of Fixed Assets	Rate	Opening Bal. as on 01.04.2020	Addition	Total	Dep. upto 31.03.2020	Dep. C.Y. (FC)	Dep. C.Y. (NFC)	Total C.Y. Dep.	Dep. upto 31.03.2021	As on 31.03.2021	As on 31.03.2020
At New Dog Kennels											
New Dog Kennels	1.63%	8,99,977	-	8,99,977	59,683	14,670	-	14,670	74,353	8,25,624	8,40,294
Total - (I)		8,99,977	-	8,99,977	59,683	14,670	-	14,670	74,353	8,25,624	8,40,294
For Animal Ambulance											
Animal Ambulance WB CHH SHD 12	9.50%	14,56,678	-	14,56,678	5,54,982	1,38,384	-	1,38,384	6,93,366	7,63,312	9,01,696
Total - (J)		14,56,678	-	14,56,678	5,54,982	1,38,384	-	1,38,384	6,93,366	7,63,312	9,01,696
At HIS (J.M.C.)											
Inverter	4.75%	11,865	-	11,865	7,890	564	-	564	8,454	3,411	3,975
Cooler	4.75%	3,375	-	3,375	2,084	-	160	160	2,244	1,131	1,291
Office Furniture & Fixture	9.50%	3,938	-	3,938	3,741	314	(117)	196	3,937	1	197
Steel Almirah	4.75%	3,937	-	3,937	2,431	-	187	187	2,618	1,319	1,506
Total - (K)		23,115	-	23,115	16,146	877	230	1,107	17,253	5,862	6,969
Fixed Assets - HIS UK Fund											
New Dog Kennel - HIS UK Fund	1.63%	11,27,150	-	11,27,150	30,000	18,373	-	18,373	48,373	10,78,777	10,97,150
Dog Kennel	1.63%	5,51,207	-	5,51,207	18,979	8,985	-	8,985	27,963	5,23,244	5,32,228
Total - (L)		16,78,357	-	16,78,357	48,979	27,357	-	27,357	76,336	16,02,021	16,29,378
AWBI Animal Ambulance											
Animal Ambulance	9.50%	5,34,854	-	5,34,854	1,52,573	-	50,811	50,811	2,03,384	3,31,470	3,82,281
Total - (M)		5,34,854	-	5,34,854	1,52,573	-	50,811	50,811	2,03,384	3,31,470	3,82,281
Total (A to M)		3,41,03,574	30,33,553	3,71,37,127	80,75,425	4,50,718	3,81,089	8,31,806	89,07,232	2,82,29,895	2,60,28,149
PREVIOUS YEAR		3,36,15,196	4,88,378	3,41,03,574	73,86,737	4,45,778	2,42,911	6,88,689	80,75,425	2,60,28,149	2,62,28,459

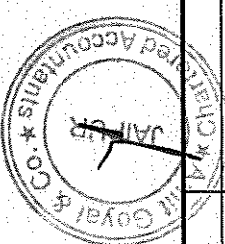
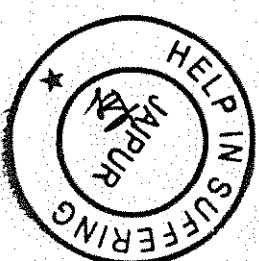


HELP IN SUFFERING
HIS SANCTURY, DURGAPURA, JAIPUR - 302018
LIST OF ADDITION TO FIXED ASSETS DURING THE YEAR 2020-21

ADDITION TO FIXED ASSETS

Annexure to Schedule Fixed Assets

Particulars	Rate	Amount	Date of Put to use	End date	Days of put to use	Depreciation	HIS Books
Building - HIS Durgapura - Jaipur	1.63%	5,96,515	31-12-2020	31-03-2021	91	2,424	FC
Building - HIS Durgapura - Jaipur	1.63%	2,60,040	27-06-2020	31-03-2021	278	3,228	FC
Building - HIS Durgapura - Jaipur	1.63%	2,31,115	31-03-2021	31-03-2021	1	10	NFC
Geyser for New Cattery	4.75%	8,811	01-02-2021	31-03-2021	59	68	FC
Vety. Equipments for Dispensary OT	4.75%	58,410	04-02-2021	31-03-2021	56	426	FC
Air Conditioner LG 1.5 Ton Split	4.75%	81,000	28-05-2020	31-03-2021	308	3,247	FC
Computer - Accounts Office	16.21%	38,500	30-07-2020	31-03-2021	245	4,189	NFC
Coolers for Animal Cages	9.50%	36,124	05-06-2020	31-03-2021	300	2,821	NFC
Animal Ambulances - 2 Bolero Camper	9.50%	16,60,678	01-01-2021	31-03-2021	90	38,901	NFC
Camera DSC WX220	4.75%	13,300	03-07-2020	31-03-2021	272	471	NFC
Single Oil Heater	4.75%	32,500	04-12-2020	31-03-2021	118	499	NFC
Weighing Scale	4.75%	9,950	20-02-2021	31-03-2021	40	52	NFC
Vety. Equipments for Dispensary OT	4.75%	6,610	09-03-2021	31-03-2021	23	20	NFC
TOTAL		30,33,553				56,355	

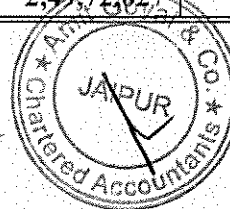
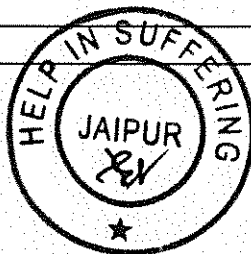


HELP IN SUFFERING
HIS SANCTURY, DURGAPURA, JAIPUR - 302018
SCHEDULES FORMING PART OF FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31.03.2021

Amount in Rs.

FIXED DEPOSITS WITH BANKS**SCHEDULE - 6**

FDR ACCOUNT NO.	2020-21	2019-20
Foreign Contribution (FC)		
60245202581	-	26,26,132
60245204259	-	6,92,554
60245204260	-	24,30,615
60245204293	-	94,968
60245204317	-	26,12,268
60245204340	-	10,84,995
60245204362	-	26,15,740
60245204431	-	2,70,885
60245204599	-	253
60245204226	-	3,92,199
60078963929	82,109	82,109
60078964015	20,121	20,121
60355699212	10,22,935	-
60356559625	40,00,000	-
60365222331	20,00,000	-
60367298728	10,19,494	-
60377722453	25,00,000	-
60380716329	50,00,000	-
TOTAL (A)	1,56,44,659	1,29,22,839
Local Contribution (NFC)		
BOM - 60327863878	22,01,373	21,06,254
BOM - 60356559397	8,00,000	-
BOM - 60341591407	9,50,313	9,00,000
BOM - 60347534522	5,33,656	5,00,000
BOM - 60362732106	10,00,000	-
HDFC	10,00,000	-
HDFC	18,42,026	-
HDFC - 50300187996740 - Corpus Fund	5,00,000	5,00,000
HDFC - 50300187997076 - Corpus Fund	5,00,000	5,00,000
TOTAL (B)	93,27,368	45,06,254
TOTAL (A+B)	2,49,72,027	1,74,29,093



HELP IN SUFFERING
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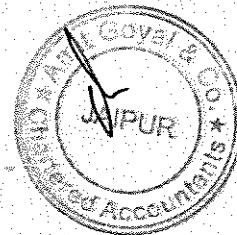
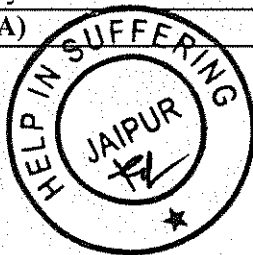
Amount in Rs.

CURRENT ASSETS**SCHEDULE - 7**

PARTICULARS	Annexure	2020-21	2019-20
Loans & Advances	1	8,39,945	3,96,376
Accrued Interest	2	4,03,721	47,888
Prepaid Expenses	3	53,720	69,192
Security Deposits	4	28,035	2,48,035
I.T.D.S. Refundable	5	3,70,708	3,96,144
Cash in Hand	6	9,027	49,468
Cash at Bank	7	61,80,630	38,21,102
Gratuity Fund with LIC	8	3,37,004	2,93,957
TOTAL (A)		82,22,790	53,22,162

CURRENT LIABILITIES**SCHEDULE - 8**

PARTICULARS		2020-21	2019-20
Sundry Creditors - Staff & For Expenses	9	2,46,573	5,88,008
Outstanding Liabilities & Statutory Dues	10	12,03,914	12,42,109
TOTAL (A)		14,50,487	18,30,117

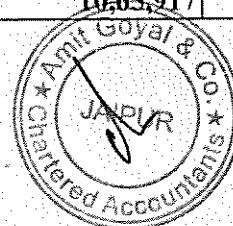
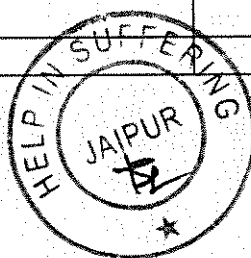


HELP IN SUFFERING
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FOR THE YEAR ENDED 31.03.2021

DETAILS OF DONATIONS & GRANTS RECEIVED					Amount in Rs. SCHEDULE - 9	
PARTICULARS	Books	2020-21		2019-20		
		Details	Amount	Details	Amount	
<u>TO GENERAL DONATION</u>						
Foreign Contribution	FC	1,38,95,469	2,43,03,149	69,76,811	1,42,14,412	
Non Foreign Contribution	NFC	1,04,07,680		72,37,601		
<u>TO PROJECT WISE GRANT</u>						
<u>Foreign Contribution</u>						
Camel Project CRC, Bassie and Jaipur						
-Camel Project Marchig Trust	FC	18,67,207	93,72,703	17,89,250	88,12,331	
-CRC, Bassie - ELSU	FC	8,73,600		8,54,422		
-SPANNA	FC	25,81,960		9,57,000		
-Camel Sponsorship - Bassie	FC	-		1,18,815		
-For Working Animals (Appi Shatta)	FC	9,99,410		-		
-Camel Rescue Project Bassi (A.A.A.)	FC	3,04,718		2,82,302		
Equine Programme	FC	2,03,145		2,82,302		
ABC project - Dog Trust - UK	FC	25,42,663		45,28,240		
<u>Local Contribution</u>						
JMC Mumbai CSR Fund for X-Ray Machine	NFC	10,00,000	15,00,000	-	-	
JMC Mumbai CSR Fund for Foster Room	NFC	5,00,000		-	-	
TOTAL			3,51,75,852		2,30,26,743	

DETAILS OF INTEREST INCOME**SCHEDULE - 10**

PARTICULARS	2020-21	2019-20
Interest from FDR's - NFC, Jaipur (BOM + HDFC)	3,05,139	1,91,621
Interest from FDR's (BOM) - FC, Jaipur	6,89,780	8,53,095
Interest from FDR's (Dady C Dady Fund)	62,638	75,293
Interest from SB A/c (Gratuity)	1,050	312
Interest on Income Tax Refund	7,310	23,070
TOTAL	10,65,917	11,43,391



HELP IN SUFFERING
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Amount in Rs.

Schedule - 11

Veterinary Clinic & Dispensary

PARTICULARS	2020-21			2019-20		
	FC	NFC	TOTAL	FC	NFC	TOTAL
Administrative Exp.						
Bank Charges	0	3,180	3,180	0	1,908	1,908
Managerial Cost	0		0	0	66,218	66,218
Printing & Stationary	0	16,085	16,085	0	23,741	23,741
Telephone & Internet Exp.	0	12,000	12,000	0	12,000	12,000
Employee Costs						
Annual Bonus	20,000		20,000	23,200	0	23,200
Salary Allowances & Other Benefits	18,61,258	10,245	18,71,503	15,50,723	2,50,833	18,01,556
Gratuity	46,490		46,490	44,972	0	44,972
Other Expenses						
Repair & Maint.	0	5,000	5,000	0	9,707	9,707
Medicines & Vety. Supplies	6,206	10,46,282	10,52,488	0	7,07,576	7,07,576
Misc. Exp.	0	500	500	0	2,600	2,600
Staff Refreshments	0		0	0	36,600	36,600
Publicity Material	0	27,746	27,746	0	13,821	13,821
Electricity Charges	0		0	6,634	52,360	58,994
Waste Disposal & Cleaning Aids Exp.	0	19,349	19,349	0	12,620	12,620
Laundry Charges	2,480		2,480	1,100	0	1,100
TOTAL	19,36,434	11,40,387	30,76,821	16,26,629	11,89,984	28,16,613

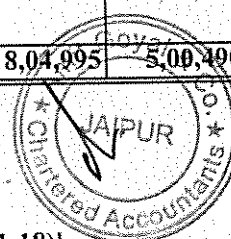
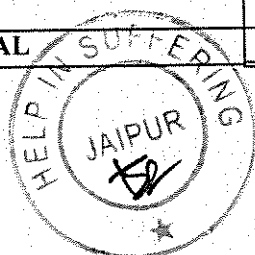
HIS RESCUE & SHELTER PROGRAMME

Schedule (12 to 17)

Administrative & General Overheads

Schedule - 12

PARTICULARS	2020-21			2019-20		
	FC	NFC	TOTAL	FC	NFC	TOTAL
Annual Bonus	21,100		21,100	16,000	0	16,000
Audit & Certification Charges	0	80,900	80,900	1,500	1,07,730	1,09,230
Bank Charges	12,026	6,770	18,796	13,235	3,494	16,729
Electricity Charges	15,797		15,797	4,975	39,270	44,245
Gratuity	70,960		70,960	69,333	0	69,333
Insurance - Cash in Transit	0	1,990	1,990	0	1,994	1,994
Legal & Professional Charges	0		0	2,000	10,000	12,000
Misc. Exp./Round Off/Data Entry	5,013	14,050	19,063	365	3,713	4,078
Newspaper, Journals, Books & Periodicals	0	1,440	1,440	1,113	2,253	3,366
Printing & Stationary	490	58,958	59,448	9,113	40,995	50,108
Postage & Courier	0	288	288	0	649	649
Publicity & Awareness	0	1,200	1,200	0	39,000	39,000
Repair & Maintenance	2,650	43,989	46,639	4,915	41,715	46,630
Salary Allowances & Other Benefits	4,30,989		4,30,989	20,90,309	3,15,225	24,05,534
Travel Conveyance & Accommodation	0	12,078	12,078	0	66,216	66,216
Visa Renewal Charges	0	0	0	0	36,000	36,000
Telephone, Email & Internet Charges	0	24,307	24,307	705	22,693	23,398
TOTAL	5,59,025	2,45,970	8,04,995	22,13,563	7,30,947	29,44,510
Less : Reimburse from other HIS Projects	0	0	0	17,13,073	3,09,690	20,22,763
TOTAL	5,59,025	2,45,970	8,04,995	5,00,490	4,21,257	9,21,747



HELP IN SUFFERING
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Consolidated

Amount in Rs.

Schedule - 13

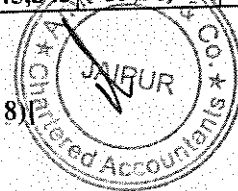
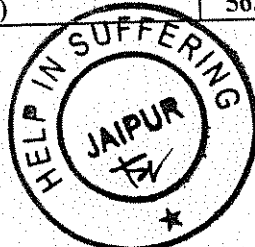
Animal Ambulance Services

PARTICULARS	2020-21			2019-20		
	FC	NFC	TOTAL	FC	NFC	TOTAL
Fuel & Oil	3,26,905	97,495	4,24,400	3,46,959	1,56,118	5,03,077
Repair & Maintenance	12,879	89,869	1,02,748	717	1,24,788	1,25,505
Vehicle Fitness Charges	0	1,300	1,300	0	18,970	18,970
Vehicle Insurance	13,575	24,433	38,008	10,714	56,942	67,656
TOTAL	3,53,359	2,13,097	5,66,456	3,58,390	3,56,818	7,15,208
Less : Reimburse from other HIS Projects	0	0	0	0	0	0
TOTAL	3,53,359	2,13,097	5,66,456	3,58,390	3,56,818	7,15,208

Schedule - 14

Rescue & Shelter Running Expenses

PARTICULARS	2020-21			2019-20		
	FC	NFC	TOTAL	FC	NFC	TOTAL
Employee Costs						
After Hours Animal Care Service Exp.	42,786	0	42,786	46,255	14,509	60,764
After Hours Rescue Service Payments	11,979	0	11,979	22,110	195	22,305
Annual Bonus	62,200	0	62,200	91,200	0	91,200
Compensation Exp.	0	0	0	0	60,592	60,592
Gratuity	1,57,161	0	1,57,161	1,82,673	0	1,82,673
Salary, Allowances, PF/ESI & Others	40,28,054	1,49,711	41,77,765	45,25,636	8,85,586	54,11,222
Other Operating Expenses						
Advertising & Publicity	0	27,745	27,745	0	0	0
Cleaning aids, Disinfection & Washing Exp.	15,504	59,748	75,252	600	19,115	19,715
Collor Chain, Bedding, & Feeding Utensils	0	1,20,825	1,20,825	1,385	53,261	54,646
Conference - Travel & Accomodation	0	0	0	88,449	50,120	1,38,569
Consultancy Exp.	0	1,200	1,200	0	0	0
Consumable Store Expenses	5,665	35,405	41,070	6,946	15,796	22,742
Conveyance & Transportation Charges	0	0	0	5,366	0	5,366
Data Entry Charges	0	0	0	7,280	0	7,280
Disposal Charges - Dead Body/Bio Waste	0	21,106	21,106	9,200	1,68,458	1,77,658
Electricity & Water Charges	30,810	2,67,940	2,98,750	20,071	1,28,587	1,48,658
Festival Expenses	0	70,090	70,090	0	9,086	9,086
Food Delivery & Cooking Charges	0	1,19,193	1,19,193	18,761	1,10,582	1,29,343
Food For Animals	2,67,710	7,27,381	9,95,091	2,72,027	4,70,949	7,42,976
Refreshments for Staff/Visitors & Vol.	33,991	1,08,742	1,42,733	50,725	54,332	1,05,057
Laboratory Test Charges	2,500	64,050	66,550	2,400	1,050	3,450
Laundry Charges	110	0	110	1,370	1,700	3,070
Cat Catching Matarial and Facilites	0	9,784	9,784	0	0	0
Medicine & Vety. Supplies	7,07,723	55,401	7,63,124	2,27,367	3,71,431	5,98,798
Misc. Exp. & Sundry Bal. Rounding off	49	28,649	28,698	876	20	896
Mobile & Telephone Charges	0	38,492	38,492	7,019	23,521	30,540
Postage & Courier Charges	0	0	0	491	0	491
Survey - Topography Charges of HIS	0	20,000	20,000	0	0	0
Repair & Maintenance	63,625	2,67,076	3,30,701	14,006	4,76,240	4,90,246
Cleaning & Washing Charges - Shelter	1,92,981	2,29,957	4,22,938	0	0	0
TOTAL	56,22,848	24,22,495	80,45,343	56,02,213	29,15,130	85,17,343
Less : Reimburse from other HIS Projects	0	0	0	2,21,471	40,122	2,61,593
TOTAL (A)	56,22,848	24,22,495	80,45,343	53,80,742	28,75,008	82,55,750



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Amount in Rs.

Expenses Incurred out of FBB Grant						
Food for Animals	0	0	0	1,10,050	0	1,10,050
Medicine & Vety. Supplies	0	0	0	97,995	0	97,995
TOTAL (B)	0	0	0	2,08,045	0	2,08,045

Public Awareness & Education

Schedule - 15

PARTICULARS	2020-21			2019-20		
	FC	NFC	TOTAL	FC	NFC	TOTAL
Nesw Letter & Postage	0	0	0	2,138	62,252	64,390
Award Ceremony Exp.	0	0	0	0	3,248	3,248
Donation Boxes for Fund Raising	0	0	0	0	28,469	28,469
Publicity & Public Awareness	0	17,279	17,279	0	22,849	22,849
Website Development	0	0	0	0	0	0
TOTAL	0	17,279	17,279	2,138	1,16,818	1,18,956

HIS Annex. Plot Maintenance Exp. (H.No. 269, 284 & 288)

Schedule - 16

PARTICULARS	2020-21			2019-20		
	FC	NFC	TOTAL	FC	NFC	TOTAL
Electricity & Water Charges	0	3,253	3,253	20,208	1,020	21,228
Repair & Maintenance	0	34,805	34,805	2,120	9,055	11,175
TOTAL	0	38,058	38,058	22,328	10,075	32,403

Equine Project for Cat & Dogs

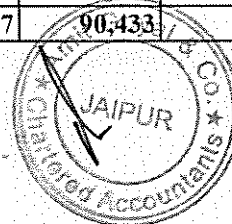
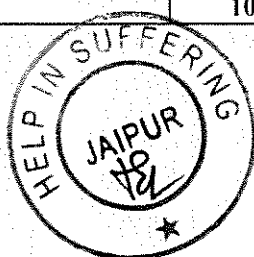
Schedule - 17

PARTICULARS	2020-21			2019-20		
	FC	NFC	TOTAL	FC	NFC	TOTAL
Medicine & Vety. Supply	3,036	0	3,036	31,845	1,675	33,520
Vety. Service Charges/Equine Staff Cost	2,45,063	0	2,45,063	1,82,257	60,005	2,42,262
TOTAL	2,48,099	0	2,48,099	2,14,102	61,680	2,75,782
Expenses Charged out of the Equine Grant	2,48,099	0	2,48,099	2,14,102	0	2,14,102
Exp. Charged thru Income & Exp. A/c	0	0	0	0	61,680	61,680
TOTAL	2,48,099	0	2,48,099	2,14,102	61,680	2,75,782

Expenditure out of Old Specific Grants

Schedule - 18

PARTICULARS	2020-21			2019-20		
	FC	NFC	TOTAL	FC	NFC	TOTAL
ABC Data Entry (Computer Maintenance)	1,156	0	1,156	6,260	0	6,260
For Animal Ambulance Repair	0	0	0	2,814	0	2,814
For Die Nose Pegs	0	0	0	6,721	0	6,721
For Nose Pegs	9,251	0	9,251	8,374	0	8,374
For Reflectors	0	0	0	19,539	0	19,539
Medicines & Vety Supply for Goat Clinic	0	0	0	46,725	0	46,725
TOTAL	10,407	0	10,407	90,433	0	90,433



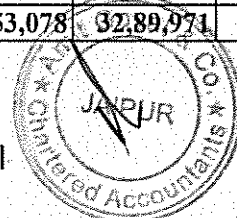
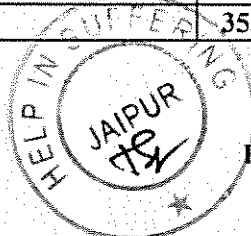
HELP IN SUFFERING
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Consolidated

Amount in Rs.
SCHEDULE - 19

Expenditure Incu. on Animal Birth Control Programme

2020-21	2020-21			2019-20		
	FC	NFC	TOTAL	FC	NFC	TOTAL
<u>Employee Cost</u>						
Salaries, Allowances & Other Benefits	23,37,776	21,157	23,58,933	18,28,580	47,830	18,76,410
Annual Bonus	28,000	0	28,000	3,200	0	3,200
Gratuity	52,941	0	52,941	54,183	0	54,183
<u>Medicines & Veterinary Supplies</u>						
Medicines for Dogs (Pre)	46,836	0	46,836	44,034	0	44,034
Medicines & Vety. Equip. Purchases	5,58,321	540	5,58,861	5,32,244	28,853	5,61,097
Rabbies Vaccaine	95,855	0	95,855	96,403	8,715	1,05,118
Operation Cloth & Aprin	13,732	0	13,732	40,048	100	40,148
Repair & Maintenance -Vety. Equip.	9,830	0	9,830	6,374	600	6,974
<u>Clothing & Cleaning</u>						
Disinfection & Cleaning Aids	20,520	0	20,520	4,331	110	4,441
Cleaning & Washing Charges	2,050	0	2,050	5,373	0	5,373
<u>Dog Catching</u>						
Catching Bounty	1,28,642	0	1,28,642	1,41,004	5,930	1,46,934
Dog Counting Charges	4,956	0	4,956	2,891	0	2,891
<u>Feed & Forage</u>						
Food for Dogs	60,052	0	60,052	84,238	0	84,238
Feeding Utensils	11,078	0	11,078	40,658	0	40,658
<u>Vehicle Costs</u>						
For Dog Catching & Release	1,38,563	4,160	1,42,723	1,09,344	25,820	1,35,164
<u>Administration & General O/H</u>						
Telephone, Fax & Email & Internet	0	12,000	12,000	0	12,000	12,000
Printing, Stationary & Postage	2,877	0	2,877	4,689	2,673	7,362
Managerial Cost	0	0	0	2,31,850	57,658	2,89,508
Bank Charges	1,333	0	1,333			
Staff Refreshments	0	0	0	0	51,240	51,240
<u>Establishment & Other Expenses</u>						
Electricity Charges	30,518	0	30,518	8,292	65,451	73,743
Generator Set Fuel & Repair	3,145	438	3,583	1,652	0	1,652
Repair & Maintenance	9,368	2,065	11,433	36,253	2,500	38,753
Bio Waste Disposal Charges	5,236	5,846	11,082	3,484	6,283	9,767
Dog Catching Material	4,473	1,425	5,898	850	3,520	4,370
Misc. Expenses	300	0	300	606	1,400	2,006
Newsletter & Publicity Material	0	27,745	27,745	0	14,089	14,089
JMC Tender Application Exp.	0	2,000	2,000	0	7,000	7,000
Laundry Charges	9,300	0	9,300	9,390	0	9,390
CAPITAL EXP. (New Dog Kennel)	0	0	0	0	0	0
TOTAL	35,75,702	77,376	36,53,078	32,89,971	3,41,772	36,31,743
Incurred from Grant for Improv. & Refur.	0	0	0	0	0	0
Out of HIS - UK & Donation for Refur.	0	0	0	0	0	0
Incurred out of Dog Trust - UK	30,79,366	0	30,79,366	26,93,820	0	26,93,820
Incurred from HIS Funds (Trf. to I/E A/c)	4,96,336	77,376	5,73,712	5,96,151	3,41,772	9,37,923
TOTAL	35,75,702	77,376	36,53,078	32,89,971	3,41,772	36,31,743



HELP IN SUFFERING
HIS SANCTURY, DURGAPURA, JAIPUR - 302018
SCHEDULES FORMING PART OF FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31.03.2021

Consolidated

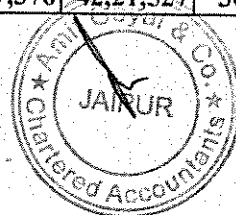
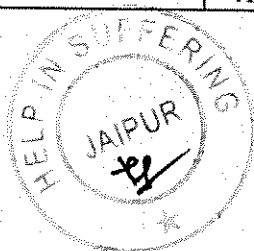
Expenditure Incu. on Dog Vaccination Programme

SCHEDULE - 20

PARTICULARS	2020-21			2019-20		
	FC	NFC	TOTAL	FC	NFC	TOTAL
Medicine & Vety. Supplies	79436	0	79436	77580	7164	84744
Rabbies Vaccaine	87,914	0	87914	95,398	10,458	1,05,856
Dog Catching Charges	1,71,149	0	171149	1,30,148	5,663	1,35,811
Food for Dogs	62,474	0	62474	0	0	0
Printing & Stationary	0	0	0	0	0	0
Vehicle Costs	1,67,476	0	167476	92,647	8,078	1,00,725
Accounts & Administartion	0	0	0	0	0	0
TOTAL	5,68,449	0	5,68,449	3,95,773	31,363	4,27,136
Incurring from HIS Funds (Trf. to I/E A/c)	0	0	0	40,160	31,363	71,523
Incurring out of Dog Trust - UK	5,68,449	0	5,68,449	3,55,613	0	3,55,613
TOTAL	5,68,449	0	5,68,449	3,95,773	31,363	4,27,136

SUMMARY

Incurring from HIS Funds (Trf. to I/E A/c)	4,96,336	77,376	5,73,712	6,36,311	3,73,135	10,09,446
Incurring out of other Grants	0	0	0	0	0	0
Incurring out of Dog Trust - UK	36,47,815	0	36,47,815	30,49,433	0	30,49,433
TOTAL	41,44,151	77,376	42,21,527	36,85,744	3,73,135	40,58,879



Consolidated

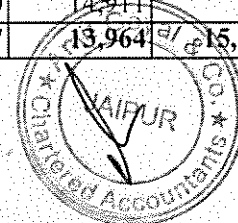
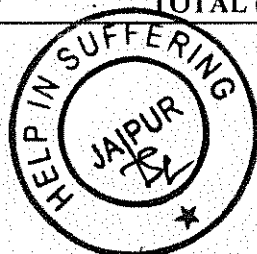
HELP IN SUFFERING
HIS SANCTURY, DURGAPURA, JAIPUR - 302018
SCHEDULES FORMING PART OF FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31.03.2021

Amount In Rs.

Expenditure Incu. on Camel Welfare Programme - Jaipur

SCHEDULE - 21

PARTICULARS	2020-21			2019-20		
	FC	NFC	TOTAL	FC	NFC	TOTAL
Employee Costs						
Salaries, Allowances & Other benefits	10,46,479	8,481	10,54,960	9,88,207	1,09,454	10,97,661
Annual Bonus	12,000		12,000	15,200	0	15,200
Gratuity	37,407		37,407	36,133	0	36,133
TOTAL	10,95,886	8,481	11,04,367	10,39,540	1,09,454	11,48,994
Less: Transfer to Spana Project	8,70,705	0	8,70,705	2,68,990		2,68,990
TOTAL (A)	2,25,181	8,481	2,33,662	7,70,550	1,09,454	8,80,004
Veterinary Supplies & Services						
Community Vety. Worker for Villages	38,168	19,084	57,252	36,278	18,274	54,552
Veterinary Drug, Chemicals & Equipments	3,39,192		3,39,192	3,04,187	52,499	3,56,686
TOTAL	3,77,360	19,084	3,96,444	3,40,465	70,773	4,11,238
Less: Transfer to Spana Project	3,14,139	0	3,14,139	1,51,983		1,51,983
TOTAL (B)	63,221	19,084	82,305	1,88,482	70,773	2,59,255
Feed & Forage						
Feeding Stuffs	0		0	0	0	0
TOTAL (C)	0	0	0	0	0	0
Vehicle Running Costs						
Repair & Maintenance	12,158	41,600	53,758	29,664	5,980	35,644
Fuel & oil	1,40,264		1,40,264	1,39,208	10,310	1,49,518
Insurance	18,539		18,539	13,632	0	13,632
Fitness & other charges	100		100	200	0	200
TOTAL	1,71,061	41,600	2,12,661	1,82,704	16,290	1,98,994
Less: Transfer to Spana Project	1,54,377	0	1,54,377	66,388	0	66,388
TOTAL (D)	16,684	41,600	58,284	1,16,316	16,290	1,32,606
Administration & General O/H						
Printing & Stationery	775		775	805	3,495	4,300
Managerial Cost - Staff Cost	4,49,819		4,49,819	3,39,414	61,938	4,01,352
Mobile phone Service expenses			0	1,433	4,195	5,628
Internet Service Charges		12,000	12,000	0	12,000	12,000
Bank Charges	6,047		6,047	2,673	0	2,673
Posatge & Courier			0	0	238	238
Conveyance & Travelling Charges			0	455	0	455
Repair & Maintenance	120	1,416	1,536	1,060	0	1,060
Electricity charges			0	3,317	26,180	29,497
TOTAL (E)	4,56,761	13,416	4,70,177	3,49,157	1,08,046	4,57,203
Sundry						
Refreshment to staff & visitors	13,872		13,872	12,474	1,116	13,590
Publicity and Material	410	27,745	28,155	10,506	12,556	23,062
Nose Peg/Reflectors	0		0	4,405	0	4,405
Disposal Charges - Dead Body/Bio Waste		4,200	4,200	1,400	1,126	2,526
Misc. Exp.			0	0	840	840
Cosumable store & Data Processing Exp.			0	90	0	90
TOTAL	14,282	31,945	46,227	28,875	15,638	44,513
Less: Transfer to Spana Project	0	0	0	14,911		14,911
TOTAL (F)	14,282	31,945	46,227	13,964	15,638	29,602



Consolidated

HELP IN SUFFERING
HIS SANCTURY, DURGAPURA, JAIPUR - 302018
SCHEDULES FORMING PART OF FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31.03.2021

Amount In Rs.

PARTICULARS	2020-21			2019-20		
	FC	NFC	TOTAL	FC	NFC	TOTAL
SPANAs Expenses						
Running of Animal Ambulance	1,54,377	0	1,54,377	66,388	0	66,388
Human Resources	8,70,705	0	8,70,705	2,68,990	0	2,68,990
Medicine and Veterinary Supplies	3,14,139	0	3,14,139	1,51,983	0	1,51,983
Promotional & Educational Cost	0	0	0	10,506	0	0
Reflectors & Nose Pegs	0	0	0	4,405	0	14,911
TOTAL (G)	13,39,221	0	13,39,221	5,02,272	0	5,02,272
TOTAL(A+B+C+D+E+F+G)	21,15,350	1,14,526	22,29,876	19,40,741	3,20,201	22,60,942

Expenditure Incurred on Camel Camps

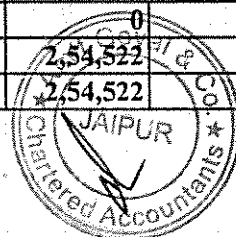
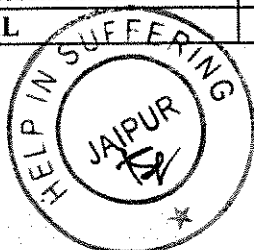
SCHEDULE - 22

PARTICULARS	2020-21			2019-20		
	FC	NFC	TOTAL	FC	NFC	TOTAL
Jaisalmer Camp						
Medicine and Veterinary Supplies	0	28,370	28,370	0	29,813	29,813
Food & Refreshment - Staff	0	11,446	11,446	0	10,000	10,000
Fuel for Vehicles	0	7,230	7,230	0	6,100	6,100
TOTAL (A)	0	47,046	47,046	0	45,913	45,913
Pushkar Fair Camp						
Accommodation Charges	0	0	0	0	2,800	2,800
Camping Charges	0	0	0	0	28,462	28,462
Food & Refreshment - Staff	0	0	0	0	26,240	26,240
Medicines & Vety. Supply & Reflectors	0	0	0	0	92,078	92,078
Printing & Stationary	0	0	0	0	630	630
Staff Cost	0	0	0	0	3,673	3,673
Vehicle Running Expenses	0	0	0	0	1,500	1,500
TOTAL (B)	0	0	0	0	1,55,383	1,55,383
TOTAL(A+B)	0	47,046	47,046	0	2,01,296	2,01,296

Expenditure Incu. on Camel Research Programme

SCHEDULE - 23

PARTICULARS	2020-21			2019-20		
	FC	NFC	TOTAL	FC	NFC	TOTAL
Consumable Items	7,500	0	7,500	20,924	0	20,924
Staff Cost	0	0	0	1,72,450	0	1,72,450
Conveyance & Transport	0	0	0	2,679	0	2,679
TOTAL (A)	7,500	0	7,500	1,96,053	0	1,96,053
CAPITAL EXPENDITURE						
Camel Research Equipments	0	0	0	58,469	0	58,469
TOTAL (H)	0	0	0	58,469	0	58,469
TOTAL(A+B+C+D+E+F+G+H)	7,500	0	7,500	2,54,522	0	2,54,522
Incurred from HIS Funds (Trf. to I/E A/c)	0	0	0	0	0	0
Incurred out of Camel Research Grant	7,500	0	7,500	2,54,522	0	2,54,522
TOTAL	7,500	0	7,500	2,54,522	0	2,54,522



HELP IN SUFFERING

Consolidated

HIS SANCTURY, DURGAPURA, JAIPUR - 302018 SCHEDULES FORMING PART OF FINANCIAL STATEMENTS FOR THE YEAR ENDED 31.03.2021

Amount In Rs.

Expenditure Incu. on Camel Rescue Project - Bassie

SCHEDULE - 24

PARTICULARS	2020-21			2019-20		
	FC	NFC	TOTAL	FC	NFC	TOTAL
Employee Costs						
Salaries, Allowances & Other benefits	13,50,244	19,427	13,69,671	12,72,989	2,36,068	15,09,057
Annual Bonus	24,000		24,000	31,200	0	31,200
Gratuity	44,905		44,905	49,003	0	49,003
TOTAL	14,19,149	19,427	14,38,576	13,53,192	2,36,068	15,89,260
Less: Transfer to Spana Project	6,19,957	0	6,19,957	2,65,224		2,65,224
TOTAL (A)	7,99,192	19,427	8,18,619	10,87,968	2,36,068	13,24,036
Veterinary Supplies & Services						
Veterinary Drug, Chemicals & Equipments	4,42,975		4,42,975	4,08,912	66,519	4,75,431
TOTAL	4,42,975	0	4,42,975	4,08,912	66,519	4,75,431
Less: Transfer to Spana Project	2,51,543	0	2,51,543	2,31,480	0	2,31,480
TOTAL (B)	1,91,432	0	1,91,432	1,77,432	66,519	2,43,951
Feed & Forage						
Food for Animals	1,48,707	70,251	2,18,958	1,04,346	99,471	2,03,817
Fuel for Cooking	12,598	1,155	13,753	0	0	0
TOTAL (C)	1,61,305	71,406	2,32,711	1,04,346	99,471	2,03,817
Vehicle Running Costs						
Fuel for Animal Ambulance	77,430		77,430	59,377	3,449	62,826
Repair & Maintenance - Ambulance	19,853	60	19,913	15,319	0	15,319
Vehicle Fitness		3,500	3,500	3,400	0	3,400
Vehicle Insurance	11,986	11,443	23,429	1,455	1,655	3,110
TOTAL	1,09,269	15,003	1,24,272	79,551	5,104	84,655
Less: Transfer to Spana Project	59,749	0	59,749	31,205	0	31,205
TOTAL (D)	49,520	15,003	64,523	48,346	5,104	53,450
Administration & General O/H						
Travel & Conveyance Charges	5,248		5,248	2,149	0	2,149
Bank Charges			0	1,162	0	1,162
Mobile Charges	789	496	1,285	1,670	0	1,670
Electricity & Water Charges	26,462	33,380	59,842	13,699	59,059	72,758
Managerial Cost	4,49,819		4,49,819	3,39,414	61,938	4,01,352
Printing and Stationary	4,727		4,727	100	0	100
Newsletter, Broachers & Folders	1,220	27,871	29,091	1,440	9,091	10,531
TOTAL (E)	4,88,265	61,747	5,50,012	3,59,634	1,30,088	4,89,722
Sundry						
Reflector			0	17,068	0	17,068
Comfort for Animals - Bedding & Sheding	17,324		17,324	0	0	0
Facility to Visitors	2,700	1,400	4,100	1,939	0	1,939
Disposal Charges	3,017		3,017	1,742	2,400	4,142
Consumables Store expenses	2,199	35	2,234	2,341	0	2,341
Repair and Maintenance-General/Shelter	60,592	1,22,077	1,82,669	18,039	65,425	83,464
Food & Refreshment & Cooking Charges	37,063	6,013	43,076	36,456	4,195	40,651
Cleaning & Washing	30,161	190	30,351	792	365	1,157
Misc. Expenses	300		300	1,300	1,400	2,700
TOTAL	1,53,356	1,29,715	2,83,071	79,677	73,785	1,53,462
Less: Transfer to Spana Project	0	0	0	7,133	0	7,133
TOTAL (F)	1,53,356	1,29,715	2,83,071	72,544	73,785	1,46,329

HIS SANCTURY, DURGAPURA, JAIPUR - 302018
SCHEDULES FORMING PART OF FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31.03.2021

Amount In Rs.

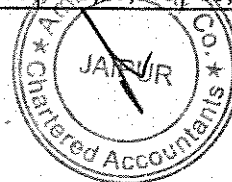
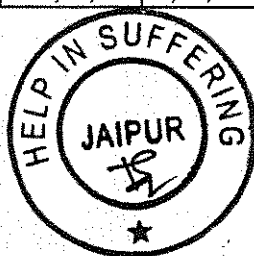
PARTICULARS	2020-21			2019-20		
	FC	NFC	TOTAL	FC	NFC	TOTAL
Expenses Incurred Out of SPANA Grant						
Human Resources	6,19,957	0	6,19,957	2,65,224	0	2,65,224
Medicine and Veterinary Supplies	2,51,543	0	2,51,543	2,31,480	0	2,31,480
Running of Animal Ambulance	59,749	0	59,749	31,205	0	31,205
Reflectors & Nose Pegs	0	0	0	7,133	0	7,133
TOTAL (G)	9,31,249	0	9,31,249	5,35,042	0	5,35,042
TOTAL (A+B+C+D+E+F+G)	27,74,319	2,97,298	30,71,617	23,85,312	6,11,035	29,96,347
CAPITAL EXPENDITURE						
Capital Expenditure	0	0	0	0	0	0
TOTAL (H)	0	0	0	0	0	0
TOTAL(A+B+C+D+E+F+G+H)	27,74,319	2,97,298	30,71,617	23,85,312	6,11,035	29,96,347

SUMMARY (Sch. 23 to 26)**SCHEDULE - 25**

Camel Welfare Programme -Jaipur	7,76,129	1,14,526	8,90,655	14,38,469	3,20,201	17,58,670
Camel Camps - Jaisalmer & Pushkar	0	47,046	47,046	0	2,01,296	2,01,296
Camel Research Programme - Jaipur	7,500	0	7,500	2,54,522	0	2,54,522
Camel Rescue Centre - Bassie	18,43,070	2,97,298	21,40,368	18,50,270	6,11,035	24,61,305
SPANNA Project Expenses	22,70,470	0	22,70,470	10,37,314	0	10,37,314
TOTAL EXPENSES	48,97,169	4,58,870	53,56,039	45,80,575	11,32,532	57,13,107

RECONCILIATION

Incurring from HIS Funds (Trf. to I/E A/c)	0	4,58,870	4,58,870	23,751	11,32,532	11,56,283
Grant Utilisation						
SPANNA Grant	22,70,470	0	22,70,470	10,37,314	0	10,37,314
Others grant (Marchig, ELSU, Animal Aid and Others)						
- Camel Project - ELSU	8,73,600	0	8,73,600	8,54,422	0	8,54,422
- From Marchig Trust	17,45,599	0	17,45,599	17,89,250	0	17,89,250
- Camel Rescue Project - Bassie (A.A.A)		0	0	5,02,501	0	5,02,501
- Camel Sponsorship & WFA - CRC		0	0	1,18,815	0	1,18,815
- Camel Research Programme	7,500	0	7,500	2,54,522	0	2,54,522
TOTAL	48,97,169	4,58,870	53,56,039	45,80,575	11,32,532	57,13,107



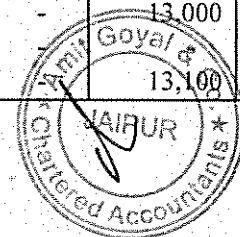
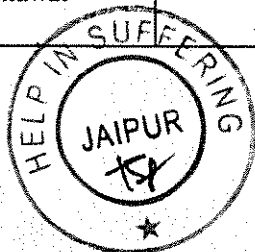
**ANNEXURES FORMING PART OF SCHEDULES(7-8) OF BALANCE SHEET
FOR THE YEAR ENDED 31.03.2021**

Amount In Rs.

ANNEXURE - 1

LIST OF ADVANCE TO STAFF

S. NO.	NAME	2020-21			2019-20		
		FC	NFC	TOTAL	FC	NFC	TOTAL
1	Abhinav Swami	4,884	-	4,884	4,493	-	4,493
2	Amit Kumar	-	-	-	-	-	-
3	Anandi Lal Domya	-	11,000	11,000	-	11,000	11,000
4	Anil Kumar	-	12,671	12,671	-	12,671	12,671
5	Arjun	1,572	-	1,572	1,572	-	1,572
6	Bablu	3,000	-	3,000	3,000	-	3,000
7	Balchand	-	9,000	9,000	6,000	9,000	15,000
8	Bhagan Das	2	-	2	1,500	-	1,500
9	Chhotan Lal Vaishnva	96	-	96	96	-	96
10	Dhanraj Valmiki	-	10,800	10,800	-	10,800	10,800
11	Dharmendra Rawat	1,000	-	1,000	1,000	-	1,000
12	Dilip Singh Rajawat	-	-	-	4,000	-	4,000
13	Dilpal Singh	-	838	838	-	838	838
14	Dinesh Singh	2,754	-	2,754	2,754	-	2,754
15	Failee Ram	10,659	-	10,659	10,659	-	10,659
16	Gopal Verma - JMC	8,194	-	8,194	8,194	-	8,194
17	Heera Lal	-	-	-	3,200	-	3,200
18	Jagdish Prasad	5,494	-	5,494	8,500	-	8,500
19	Jitendra Jhingonia	8,836	34	8,870	1,702	-	1,702
20	Dharmendra Gera	5,000	-	5,000	-	-	-
21	Joy Singh Salary	13,470	-	13,470	13,470	-	13,470
22	Kamlesh - Bassi	366	-	366	366	-	366
23	Khemchand	-	-	-	-	1,300	1,300
24	Lal Chand Saini	-	10,000	10,000	-	10,000	10,000
25	Mahendra	-	3,581	3,581	-	3,581	3,581
26	Manish Kumar Panwar	-	11,000	11,000	-	11,000	11,000
27	Manju	4,337	-	4,337	3,682	-	3,682
28	Mayank Sharma	-	-	-	1	-	1
29	Mariam Abhuhaidei	-	5,221	5,221	-	-	-
30	Mukesh	-	16,500	16,500	-	16,500	16,500
31	Mukesh Kumar Moarya	-	826	826	-	-	-
32	Omprakash	4,811	-	4,811	4,811	-	4,811
33	Prabhu	-	352	352	-	352	352
34	Pramod Kumar Boyal	-	4,880	4,880	-	4,880	4,880
35	Rajendra	-	-	-	-	-	-
36	Ramashankar	-	11,000	11,000	-	9,000	9,000
37	Rohit Bairwa (Painter)	-	10,000	10,000	-	-	-
38	Sanjay Balmiki	-	12,964	12,964	-	12,964	12,964
39	Sanjay Singh	-	-	-	1,551	-	1,551
40	Sant kumar	2,820	-	2,820	15,820	-	15,820
41	Shiv Chand	-	-	-	54	-	54
42	Shiv Prasad	-	-	-	3,000	-	3,000
43	Shivaji Lal Meena - Bassie	1,000	-	1,000	1,000	-	1,000
44	Shyam Lal	-	1,779	1,779	3,221	1,779	5,000
45	Suresh	-	10,496	10,496	-	9,496	9,496
46	Vijay Prajapat	-	13,000	13,000	-	13,000	13,000
47	Vimal Kisore Kumawat	-	900	900	-	-	-
48	Vijendra	-	20,100	20,100	-	13,100	13,100



HELP IN SUFFERING
HIS SANCTURY, DURGAPURA, JAIPUR - 302018
ANNEXURES FORMING PART OF SCHEDULES(7-8) OF BALANCE SHEET
FOR THE YEAR ENDED 31.03.2021

Consolidated

Amount In Rs.

LOAN & ADVANCE TO SUPPLIERS & CONTRACTORS

Annexure - 1 Contd.

S. NO.	NAME	2020-21			2019-20		
		FC	NFC	TOTAL	FC	NFC	TOTAL
49	Bajaj Allianz GIC Ltd/SGI/NII	7,539	-	7,539	500	838	1,338
50	Bhavya Gaur	-	1,53,407	1,53,407	-	-	-
51	Devna Shah (Website)	-	30,000	30,000	-	-	-
52	Shoden Bairwa	-	3,41,350	3,41,350	-	-	-
53	Nitish Kumar Bagri	-	20,000	20,000	-	-	-
54	Dainik Bhaskar	-	-	-	-	720	720
55	Gambhir Saini	-	-	-	1,00,000	-	1,00,000
56	Jitendra Painter	-	-	-	-	18,000	18,000
57	K.S. Motors Pvt. Ltd.	-	-	-	-	68	68
58	Maharani Print Management	37	-	37	-	-	-
59	Parakram Indian Oil	-	10,000	10,000	-	10,000	10,000
60	Phateh Mohammad	-	-	-	-	3,930	3,930
61	Popular Printers	-	885	885	-	-	-
62	Sharma Brothers	19,997	-	19,997	7,413	-	7,413
63	Pappu Lal Jat	473	990	1,463	-	-	-
64	Vishwakarma Body Maker	30	-	30	-	-	-
	TOTAL	1,06,371	7,33,574	8,39,945	2,11,559	1,84,817	3,96,376

DETAIL OF ACCRUED INTEREST

ANNEXURE - 2

S. No.	Particulars	2020-21			2019-20		
		FC	NFC	TOTAL	FC	NFC	TOTAL
1	On Bank FDR's	3,06,461	97,260	4,03,721	12,162	35,726	47,888
	TOTAL	3,06,461	97,260	4,03,721	12,162	35,726	47,888

LIST OF PREPAID EXPENSES

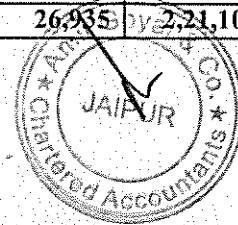
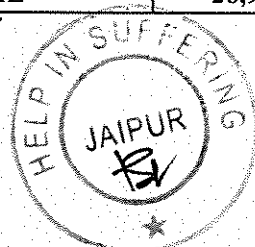
ANNEXURE - 3

S. No.	Particulars	2020-21			2019-20		
		FC	NFC	TOTAL	FC	NFC	TOTAL
1	Staff Insurance Shelter	-	-	-	-	-	-
2	Vehicle Insurance - Dog Trust	7,892	-	7,892	6,573	11,824	18,397
3	Vehicle Insurance - (Rescue & Shelter)	8,243	-	8,243	9,887	5,529	15,416
4	Vehicle Insurance - Camel	14,943	-	14,943	3,167	7,080	10,247
5	Vehicle Insurance - CRC	16,968	-	16,968	8,988	8,278	17,266
6	Insurance - Cash In Transit	-	644	644	-	642	642
7	Prepaid AMC	-	5,030	5,030	-	7,224	7,224
	TOTAL	48,046	5,674	53,720	28,615	40,577	69,192

LIST OF SECURITY DEPOSITS

ANNEXURE - 4

S. No.	Particulars	2020-21			2019-20		
		FC	NFC	TOTAL	FC	NFC	TOTAL
1	Electricity	12,035	-	12,035	12,035	-	12,035
2	Electricity - Plot No. 269	5,000	-	5,000	5,000	-	5,000
3	Broad Band	3,000	-	3,000	3,000	-	3,000
4	Gas	1,900	100	2,000	1,900	100	2,000
5	Telephone	5,000	1,000	6,000	5,000	1,000	6,000
6	EMD for JMC Tender	-	-	-	-	2,20,000	2,20,000
	TOTAL	26,935	1,100	28,035	26,935	2,21,100	2,48,035



HELP IN SUFFERING
HIS SANCTURY, DURGAPURA, JAIPUR - 302018
ANNEXURES FORMING PART OF SCHEDULES(7-8) OF BALANCE SHEET
FOR THE YEAR ENDED 31.03.2021

Consolidated

Amount In Rs.

ANNEXURE - 5

L.T.D.S. REFUNDABLE

Particulars	2020-21			2019-20		
	FC	NFC	TOTAL	FC	NFC	TOTAL
Opening Balance as on 01.4.2019	5,68,909	(1,72,765)	3,96,144	4,83,587	72,410	5,55,997
Add : Deducted during the year by the bank	51,383	27,590	78,973	85,322	26,366	1,11,688
Total Due to Refund from Income Tax Department	6,20,292	(1,45,174)	4,75,118	5,68,909	98,775	6,67,684
Less :- Received as Refund from IT	-	1,04,410	1,04,410	-	2,71,540	2,71,540
Closing Balance	6,20,292	(2,49,584)	3,70,708	5,68,909	(1,72,765)	3,96,144

CASH IN HAND

ANNEXURE - 6

AS ON	31.03.2021			31.03.2020		
	FC	NFC	TOTAL	FC	NFC	TOTAL
HIS - JAIPUR, BOOKS	1,382	7645	9,027	220	49248	49,468
TOTAL	1,382	7,645	9,027	220	49,248	49,468

AS ON	31.03.2020			31.03.2019		
	FC	NFC	TOTAL	FC	NFC	TOTAL
HIS - JAIPUR, BOOKS	220	49248	49,468	290	14508	14,798
TOTAL	220	49248	49468	290	14,508	14,798

CASH AT BANK

ANNEXURE - 7

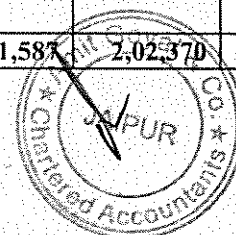
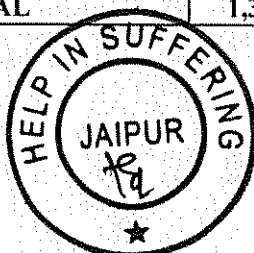
AS ON	31.03.2021			31.03.2020		
	FC	NFC	TOTAL	FC	NFC	TOTAL
Bank of Maharastra - Jaipur	35,80,505	11,27,709	47,08,214	15,47,817	11,17,190	26,65,007
Cheque In hand	-	10,41,000	10,41,000	-	-	-
HDFC Bank - Jaipur	-	4,31,416	4,31,416	-	11,56,095	11,56,095
TOTAL	35,80,505	26,00,125	61,80,630	15,47,817	22,73,285	38,21,102

AS ON	31.03.2020			31.03.2019		
	FC	NFC	TOTAL	FC	NFC	TOTAL
Bank of Maharastra - Jaipur	15,47,817	11,17,190	26,65,007	18,26,148	12,15,516	30,41,664
HDFC Bank - Jaipur	-	11,56,095	11,56,095	-	3,65,624	3,65,624
TOTAL	15,47,817	22,73,285	38,21,102	18,26,148	15,81,140	34,07,288

LIC GRATUITY FUND

ANNEXURE - 8

Particulars	2020-21			2019-20		
	FC	NFC	TOTAL	FC	NFC	TOTAL
LIC of India - Gratuity Fund	1,34,634	3,46,680	4,81,314	91,587	3,46,680	4,38,267
HIS Group Gratuity Trust	-	10,65,752	10,65,752	-	6,12,841	6,12,841
TOTAL	1,34,634	14,12,432	15,47,066	91,587	9,59,521	10,51,108
Less: HIS Gratuity Provision	-	(12,10,062)	(12,10,062)	-	(7,57,151)	(7,57,151)
TOTAL	1,34,634	2,02,370	3,37,004	91,587	2,02,370	2,93,957



HELP IN SUFFERING
HIS SANCTURY, DURGAPURA, JAIPUR - 302018
ANNEXURES FORMING PART OF SCHEDULES(7-8) OF BALANCE SHEET
FOR THE YEAR ENDED 31.03.2021

Consolidated

Amount In Rs.
ANNEXURE - 5

I.T.D.S. REFUNDABLE

Particulars	2020-21			2019-20		
	FC	NFC	TOTAL	FC	NFC	TOTAL
Opening Balance as on 01.4.2019	5,68,909	(1,72,765)	3,96,144	4,83,587	72,410	5,55,997
Add : Deducted during the year by the bank	51,383	27,590	78,973	85,322	26,366	1,11,688
Total Due to Refund from Income Tax Department	6,20,292	(1,45,174)	4,75,118	5,68,909	98,775	6,67,684
Less :- Received as Refund from IT	-	1,04,410	1,04,410	-	2,71,540	2,71,540
Closing Balance	6,20,292	(2,49,584)	3,70,708	5,68,909	(1,72,765)	3,96,144

CASH IN HAND

ANNEXURE - 6

AS ON	31.03.2021			31.03.2020		
	FC	NFC	TOTAL	FC	NFC	TOTAL
HIS - JAIPUR, BOOKS	1,382	7645	9,027	220	49248	49,468
TOTAL	1,382	7,645	9,027	220	49,248	49,468

AS ON	31.03.2020			31.03.2019		
	FC	NFC	TOTAL	FC	NFC	TOTAL
HIS - JAIPUR, BOOKS	220	49248	49,468	290	14508	14,798
TOTAL	220	49248	49468	290	14,508	14,798

CASH AT BANK

ANNEXURE - 7

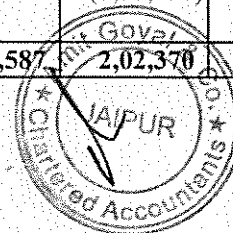
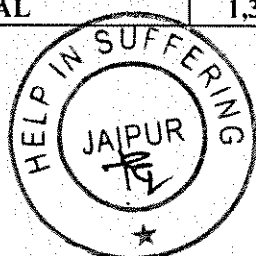
AS ON	31.03.2021			31.03.2020		
	FC	NFC	TOTAL	FC	NFC	TOTAL
Bank of Maharastra - Jaipur	35,80,505	11,27,709	47,08,214	15,47,817	11,17,190	26,65,007
Cheque In hand	-	10,41,000	10,41,000	-	-	-
HDFC Bank - Jaipur	-	4,31,416	4,31,416	-	11,56,095	11,56,095
TOTAL	35,80,505	26,00,125	61,80,630	15,47,817	22,73,285	38,21,102

AS ON	31.03.2020			31.03.2019		
	FC	NFC	TOTAL	FC	NFC	TOTAL
Bank of Maharastra - Jaipur	15,47,817	11,17,190	26,65,007	18,26,148	12,15,516	30,41,664
HDFC Bank - Jaipur	-	11,56,095	11,56,095	-	3,65,624	3,65,624
TOTAL	15,47,817	22,73,285	38,21,102	18,26,148	15,81,140	34,07,288

LIC GRATUITY FUND

ANNEXURE -8

Particulars	2020-21			2019-20		
	FC	NFC	TOTAL	FC	NFC	TOTAL
LIC of India - Gratuity Fund	1,34,634	3,46,680	4,81,314	91,587	3,46,680	4,38,267
HIS Group Gratuity Trust	-	10,65,752	10,65,752	-	6,12,841	6,12,841
TOTAL	1,34,634	14,12,432	15,47,066	91,587	9,59,521	10,51,108
Less: HIS Gratuity Provision	-	(12,10,062)	(12,10,062)	-	(7,57,151)	(7,57,151)
TOTAL	1,34,634	2,02,370	3,37,004	91,587	2,02,370	2,93,957

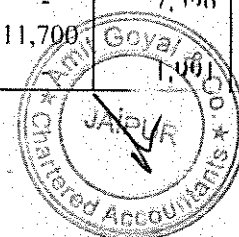
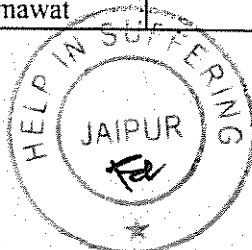


HELP IN SUFFERING
HIS SANCTURY, DURGAPURA, JAIPUR - 302018
ANNEXURES FORMING PART OF SHEDULES (7-8)
FOR THE YEAR ENDED 31.03.2021

Amount In Rs.

LIST OF SUNDRY CREDITORS - STAFF**ANNEXURE - 9**

S. No.	Name	2020-21			2019-20		
		FC	NFC	TOTAL	FC	NFC	TOTAL
1	Abhinav Swami		948	948	-	5,797	5,797
2	Akloo	409	-	409	409		409
3	Arjun Lal Chaudhary	11,276	-	11,276	-	-	-
4	Anandi Lal - Salary	11,000	-	11,000	8,000		8,000
5	Anil Kumar	12,671	-	12,671	11,371		11,371
6	Arjun		1,648	1,648	-	1,648	1,648
7	Bablu Salary		3,000	3,000	-	3,000	3,000
9	Balchand salary	9,000	-	9,000	-		-
10	Bhagwan Das Salary		2	2	-	2	2
11	Chhotan Lal		1,500	1,500		1,500	1,500
12	Dhanraj Salary	10,800	-	10,800	10,800		10,800
13	Dharam Raj Mali Salary		-	-	-		-
14	Dharmendra Rawat		1,000	1,000	-	1,000	1,000
15	Dilpal Singh Rajawat Salary	838	-	838	838		838
18	Hira Singh Adhikari		-	-	5,190		5,190
20	Jagdish Prasad		4,500	4,500	-	4,500	4,500
22	Joy Singha		13,470	13,470	-	13,470	13,470
23	Kamlesh Kumar Salary		1,000	1,000	-	1,000	1,000
25	Khem chand		-	-	5,481		5,481
27	Lal Chand Saini	10,000	-	10,000	9,000		9,000
28	Mahendra	3,581	-	3,581	3,581		3,581
29	Manish Kumar panwar	11,000		11,000	11,000		11,000
30	Manju Salary		3,676	3,676	-	3,676	3,676
32	Mohit Yadav	5,677	-	5,677	-		-
33	Mukesh Kumar Moarya	13,142	-	13,142	-	-	-
34	Mukesh	16,500	-	16,500	16,500		16,500
35	Nirmal Jain Salary		-	-	-		-
36	Prabhu Dayal	352	-	352	352		352
38	Pramod Kumar Boyal	4,880	-	4,880	-	-	-
40	Rajesh Khateek	1,002	-	1,002	1,002		1,002
41	Rtik Valmiki	8,516	-	8,516	-		-
42	Ramashankar	11,000	-	11,000	9,000		9,000
44	Sanjay Balmiki	12,964	-	12,964	8,964		8,964
45	Sant Kumar		2,820	2,820	-	2,820	2,820
48	Shivaji Lal Meena		1,000	1,000	-	1,000	1,000
49	Shyam Lal Salary	1,779	-	1,779	-		-
50	Simika Sharma		5,000	5,000	-	5,000	5,000
51	Sumit Goyar	5,806	-	5,806	-	2,581	2,581
52	Suresh Kumar	9,496	-	9,496	8,486		8,486
53	Vijay Prajapat	13,000	-	13,000	13,000		13,000
54	Vijaya Kumari Sinha		7,596	7,596	-	7,596	7,596
55	Vijendra	13,409	-	13,409	11,700		11,700
56	Vimal Kishore Kumawat		-	-		1,991	1,991

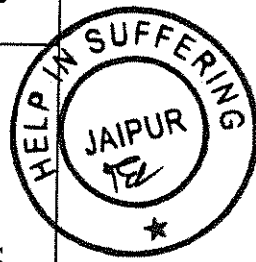


HELP IN SUFFERING

HIS SANCTURY, DURGAPURA, JAIPUR - 302018

RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2021

RECEIPTS	SCH.	2020-21	PAYMENTS	SCH.	2020-21
To Opening Balance b/f					
Cash in Hand	7	49,248	By Veterinary Clinic/Dispensary	11	11,40,387
Cash at Bank	7	22,73,285	By HIS Rescue & Shelter Programme		
F.D.R. as on 01.04.2020	6	45,06,254	- Administrative & General Overhead	12	2,45,970
			- Animal Ambulance Services	13	2,13,097
			- Rescue & Shelter Running Exp.	14	24,22,495
			- Public Awareness & Education	15	17,279
	9	1,04,07,680	- HIS Annex. Plot Maintenance Exp.	16	38,058
To Donation & Grant Received					
General Donation - Rescue & Shelter	9	10,00,000	By Animal Birth Control Programme	19	77,376
JMC CSR Fund for X-Ray Machine	9	5,00,000			
JMC CSR Fund for Foster Room	9	3,68,827	By Camel Projects Expenses		
Other Receipts					
Interest on Bank FDR's - Jaipur	10	7,310	- Camel Welfare Project - Jaipur	21	1,14,526
Interest on IT Refund	10		- Camel Camps (Pushkar & Jaisalmer)	22	47,046
			- Camel Rescue Project - Bassie	24	2,97,298
To Others					
- Accrued Interest as on 01.04.2020	7	35,726	By Capital Expenditures	5	20,28,777
- Loan & Advances as on 01.04.2020	7	1,84,817	By Others		
- Receivables as on 01.04.2020	7	2,32,740	- Loan & Advances - 31.03.2021	7	7,33,574
- Prepaid Expenses as on 01.04.2020	7	40,577	- Accrued Interest - 31.03.2021	7	97,260
- I.T.D.S. Refundable	7	2,49,584	- Prepaid Expenses - 31.03.2021	7	5,674
- Sundry Creditors as on 31.03.2021	8	47,160	I.T.D.S. Refundable	7	1,72,765



HELP IN SUFFERING

HIS SANCTURY, DURGAPURA, JAIPUR - 302018

RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2021

RECEIPTS	SCH.	2020-21	PAYMENTS	SCH.	2020-21
- Security Deposits - 01.04.2020	7	2,21,100	- Receivables - 31.03.2021		2,40,740
Outstanding Liab & Statutory Dues as on 31.03.2021	8	86,937	By Sundry Creditors -01.04.2020	8	2,60,538
			Outstanding Liab & Statutory Dues as on 01.04.2020	8	1,22,146
			By Security Deposits - 31.03.2021	7	1,100
			<u>By Closing Balance c/f</u>		
			Cash in Hand	7	7,645
			Cash at Bank	7	26,00,125
			F.D.R. as on 31.03.2021	6	93,27,368
TOTAL		2,02,11,244	TOTAL		2,02,11,244

In Witness & Confirmation of the Facts
For Help In Suffering

As per our seprate Report of Even Date

For Amit Goyal & Co.

Chartered Accountants

FRN - 003778C

(CHARAN GUPTA)

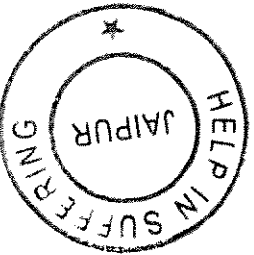
Partner

M.No. - 074450

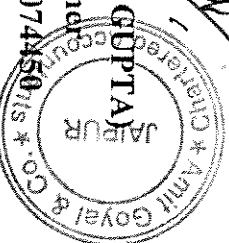
(MANAGING TRUSTEE)

Place : Jaipur

Date : 01.09.2021



(TRUSTEE)



**HELP IN SUFFERING
HIS SANCTURY
MAHARANI FARM, DURGAPURA
JAIPUR-302018**

Financial Year: 2020-21

Schedule - 26

SIGNIFICANT ACCOUNTING POLICIES AND NOTES ON ACCOUNTS

A. ACCOUNTING POLICIES:

1. SYSTEM OF ACCOUNTING:

The financial statements have been prepared using mercantile method of accounting.

2. DEPRECIATION:

The Trust has provided depreciation as per rate prescribed in schedule III of Companies Act, 2013 on SLM basis.

3. FOREIGN EXCHANGE:

Foreign Exchange Assets and liabilities have been calculated at the prevailing exchange rate at the year-end as per the Accounting Standard 11 issued by the Institute of Chartered Accountants of India.

4. ACCUMULATED FUND:

The trust has an accumulated fund for specific purpose which will be utilized in next 5 years, as per the decision of the trust for objects stated in the resolution of the trust.

5. DEFINED BENEFIT PLAN-

The trust has defined benefit gratuity plan. Every employee who has rendered continuous service of five years or more is entitled to get gratuity at 15 days' salary for each completed year or more subject to provisions of The Payment of Gratuity Act, 1972. The trust has invested to meet its liability with Life Insurance Corporation of India under Group Gratuity Scheme. The liability for the same is recognized as per actuarial valuation by LIC.

B. NOTES ON ACCOUNTS:

1. The Trust is registered under 12 A of Income Tax Act, 1961 vide registration No. T-1459, dated 26/05/1993.
2. During the year the donation and grant in aid received in foreign exchange amounted to Rs. 2,32,68,172/- in Cash/Bank for the F.Y. 2020-21.
3. Figures have been regrouped and rearranged as per current year affairs

In witness and confirmation of facts

For Help In Suffering

[Managing Trustee]

[Signature]

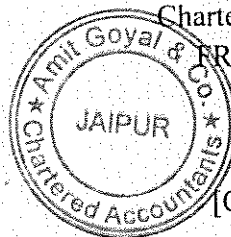
[Trustee]

In terms of our Audit Report of even date,

For Amit Goyal & Co.,

Chartered Accountants,

FRN - 003778C



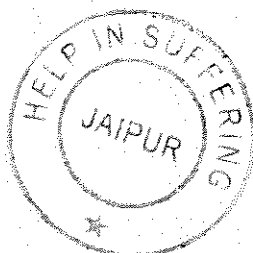
[Charan Gupta]

Partner

M.No. 074450

Place: Jaipur

Dated: 01.09.2021

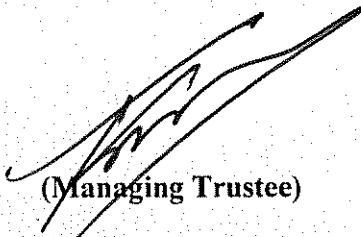


HELP IN SUFFERING
HIS SANCTURY, MAHARANI FARM, DURGAPURA
JAIPUR
Financial Year :- 2020-21

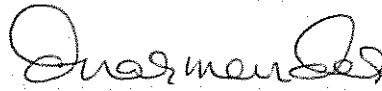
SIGNIFICANT ACCOUNTING POLICIES & NOTES ON ACCOUNTS

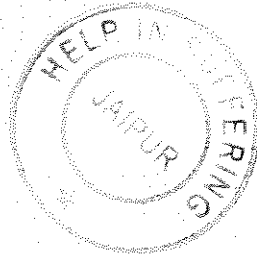
1. The accounts are prepared adopting accrual system of accounting.
2. There are no Contingent liabilities as on 31.03.2021
3. Figures have been regrouped and rearranged as per the current year affairs
4. One of the main objective of the trust is to work towards animal welfare and trust has applied its income for its objective.

For Help In Suffering


(Managing Trustee)

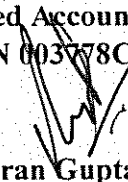
Place : Jaipur
Date : 01.09.2021


(Trustee)



In terms of our Audit Report of even date

For Amit Goyal & Co.
Chartered Accountants
FRN 003778C


Charan Gupta
Partner
M.No. 074450

