



KALANI & CO.
CHARTERED ACCOUNTANTS

FORM NO. 10B.
[See Rule 17B]

**Audit report under section 12A(b) of the Income-tax Act, 1961 in the case of
charitable or religious trusts or institutions.**

1. We have examined the Balance Sheet of HELP IN SUFFERING, MAHARANI FARM, DURGAPURA, JAIPUR-302018 (PAN No. AAATH1406K) as at 31st March, 2015 and the Income & Expenditure Account for the accounting year ended on that date, which are in agreement with the books of account maintained by the said institution.
2. We have obtained all the information and explanation, which to the best of our knowledge and belief were necessary for the purpose of the audit. In our opinion, the above-name institution has kept proper books of account so far as appears from our examination of the books.
3. In our opinion and to the best to our information, and according to information & explanations given to us, the said accounts give a true and fair view.
 - i. In the case of the balance sheet, of the state of affairs of the above named institution as at 31st March 2015 and
 - ii. In the case of the Income & Expenditure account, the net surplus of its accounting year ending on 31st March 2015.

The prescribed particulars are annexed hereto.

For **KALANI & COMPANY**
Chartered Accountants
FRN-000722C

[DEEPAK KHANDELWAL]
Partner
M. No. 409520



16 JUL 2015

705, VII Floor, Milestone Building, Gandhi Nagar Crossing, Tonk Road, Jaipur-302015

☎: 2709001-2-3 ☎: 0141-2703507

Visit us at : www.kalanico.com e-mail: jaipureast@kalanico.com

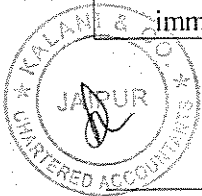


ANNEXURE
STATEMENT OF PARTICULARS

I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSE

1. Amount of Income of previous year applied to charitable or religious Purposes in India during that year.	16,590,491
2. Whether the trust/institution has exercised the option under clause (2) of the explanation to section 11(1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year.	NIL
3. Amount of Income accumulated or set apart finally set a part for application to charitable or religious purposes, to the extent it does not exceeds 15 percent of the income derived from property held under trust wholly/in part only for such purpose.	5,29,984
4. Amount of Income eligible for exemption under section 11(1) [c] (give details).	NIL
5. Amount of Income, in addition to the amount refereed to in item 3 above, accumulated or set apart for specified purposes u/s 11(2).	NIL
6. Whether the amount of income mentioned in item 5 above has been inverted or deposited in the manner laid down in section 11(2) (b)? If so, the details there of.	N.A.
7. Whether the amount of income in respect of which an opinion was exercised under cause (2) of the explanation to section 11(1) in any earlier year is deemed to be income of the pervious year u/s 11(1B)? If so details there of.	NIL
8. Whether, during the previous year, any part of income accumulated or set apart for specified purposes u/s 11(2) any earlier year.	NIL
9. (a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or (a) has ceased to remain invested in any security referred to in section 11(2) (b) (I) or deposited in any account referred to in section 11(2) (b) (ii) or section 11(2) (b) (iii), or (b) has not been utilized for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart or in the year immediately following the expiry thereof?. If so, the details thereof.	

CONTD... 2



705, VII Floor, Milestone Building, Gandhi Nagar Crossing, Tonk Road, Jaipur-302015

☎: 2709001-2-3 📠: 0141-2703507

Visit us at : www.kalanico.com e-mail: jaipureast@kalanico.com



II APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3).

1. Whether any part of the income or property of the trust/institution was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If, so give details of the amount, state of interest charged and the nature of security, if any.	NIL
2. Whether any land, building or other property of the trust/institution was made, or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount sent or compensation charged, if any.	NIL
3. Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details.	NIL
4. Whether the services of the trust/institution were made available to any such person during the previous year? If so, give details. These of together with remuneration or compensation received, if any.	NIL
5. Whether any share, security or other property was purchased by or on behalf of the trust/ institution during the previous year from any such person? If so, give details thereof together with the consideration paid.	NIL
6. Whether any share, security or other property was sold by or on behalf of the trust/institution during the previous year to any such person? If so, give details thereof together with the consideration received.	NIL
7. Whether any income or property of the trust/institution was diverted during the previous year in favor of any such person?. If so, give details thereof together with the amount of income or value of property so diverted.	NIL
8. Whether the income or property of the trust/institution was used or applied during the previous year for the benefit of any such person in any other manner? if so, give details	NIL

CONTD... 3



705, VII Floor, Milestone Building, Gandhi Nagar Crossing, Tonk Road, Jaipur-302015

☎:2709001-2-3 ☎: 0141-2703507

Visit us at : www.kalanico.com e-mail: jaipureast@kalanico.com



KALANI & CO.
CHARTERED ACCOUNTANTS

III. INVESTMENTS HELD AT ANY TIME DURING THE PREVIOUS YEAR(S) IN CONCERN IN WHICH PERSONS REFERRED TO IN SECTION 13 (3) HAVE A SUBSTANTIAL INTEREST.

SN O	NAME AND ADDRESS OF THE CONCERN	WHERE THE CONCERN IS A COMPANY, NUMBER AND CLASS OF SHARES HELD	NOMINAL VALUE OF THE INVESTMENT	INCOME FROM THE INVESTMENT	WHETHER THE AMOUNT IN COL 4. EXCEEDED-5 PERCENT OF THE CONCERN DURING THE PREVIOUS YEAR – SAY YES/NO
1	2	3	4	5	6

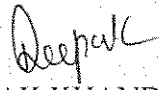
NIL

TOTAL:



16 JUL 2015

For KALANI & COMPANY
Chartered Accountants
FRN-000722C


[DEEPAK KHANDELWAL]
Partner
M. No. 409520

705, VII Floor, Milestone Building, Gandhi Nagar Crossing, Tonk Road, Jaipur-302015

☎: 2709001-2-3 ☎: 0141-2703507

Visit us at : www.kalanico.com e-mail: jaipureast@kalanico.com

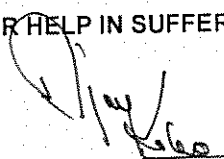
HELP IN SUFFERNIG
HIS SANCTURY, DURGAPURA - JAIPUR 302018
BALANCE SHEET AS ON 31st March,2015

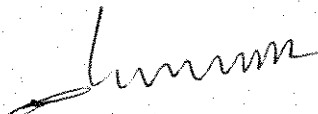
PARTICULARS	SCHEDULE	DETAILS	AMOUNT AS ON 31.03.2015	DETAILS	AMOUNT AS ON 31.03.2014
<u>SOURCES OF FUND</u>					
1. Capital Account			75,696		75,696
a.) Corpus	1		1,99,93,297		1,66,12,737
b.) General Fund	2		2,16,08,357		2,18,44,798
c.) Capital Fund	3		13,36,796		30,74,872
2. Unspent Grant	4				
TOTAL			4,30,14,146		4,16,08,103
<u>APPLICATION OF FUNDS</u>					
1. Fixed Assets	5		2,16,08,357		2,18,44,798
2. Investment	6		63,79,617		63,79,617
3. Receivable Grant Against Project Expenditure	4		24,82,655		13,70,155
3. Current Assets	7	1,29,09,433		1,26,42,310	
Less : Current Liabilities	8	3,65,916		6,28,777	
Net Current Assets			1,25,43,517		1,20,13,533
TOTAL			4,30,14,146		4,16,08,103

Accounting policies and notes on account

33

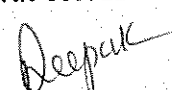
FOR HELP IN SUFFERING

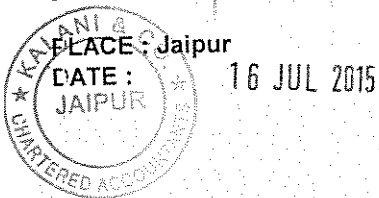

 [TRUSTEE & TREASURER]


 [TRUSTEE]

In terms of our Audit Report of even date

For Kalani & Company
 Chartered Accountants
 FRN-000722C


 [DEEPAK KHANDELWAL]
 Partner
 M.No. 409520



HELP IN SUFFERING
HIS SANCTURY, DURGAPURA - JAIPUR 302018
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR
ENDING ON 31st March, 2015

INCOME/EXPENDITURE	SCH	For the year 2014-2015		For the year 2013-2014	
		DETAILS	Total	DETAILS	Total
INCOME					
Donation and Grants	9	98,48,562		86,18,496	
Donation for General Purpose	4	61,62,865	1,60,11,427	49,79,831	1,35,98,327
Grant received during the year			61,62,865		49,79,831
Less: Grant Considered separately (Project Specific)					
Other Incomes	10	11,22,299		10,07,795	
Interest	10A	3,73,316	10,71,754	4,23,861	10,75,358
Less: Opening Accrued Interest		4,23,861	37,294	3,56,298	1,600
Compensation received against sritampura land					21,000
Sale of scrap					
Gain on sale of assets			11,09,048		
			1,09,57,610		
EXPENDITURE					
Veterinary Clinic and Camps	11		14,55,078		12,09,742
Animal Ambulance Service	12		4,32,730		3,87,382
Public Awareness and Education	13		5,38,986		6,38,780
HIS Shelter Expenses	14		38,75,145		29,37,810
Computer Maintenance Expenses	15		20,444		28,385
Administration & Gen. Overhead	16		4,77,211		5,32,150
Others Expenses	17		91,712		5,07,815
Exp. On Annex HIS, Plot 288	18		24,445		56,204
Exp. On Annex HIS, Plot 284	19		9,830		15,768
Exp. On Annex HIS, Plot 269	20		370		444
Fixed Assets Written off (scrap)		5,58,682		6,11,749	
Depreciation for the year	5	5,58,682		6,11,749	
Less: Withdrawn from Capital Fund					
Expenses against Grants	4	94,51,476	69,25,951	80,34,534	63,14,480
Less - Considered Separately		94,51,476		80,34,534	
Excess of Expenses incurred over sanctioned Grant	4		4,38,035		4,83,562
Excess of Income over Expenditure			73,63,986		67,98,042
			35,93,624		29,18,412
Accounting policies and notes on account	33				

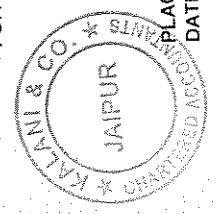
In terms of our Audit Report of even date
For Kalani & Company
Chartered Accountants
FRN-000722C

Deepak
[DEEPAK KHANDELWAL]
Partner
M.No. 409520

Trustee
[TRUSTEE]

In Witness and Confirmation of facts
FOR HELP IN SUFFERING

Trustee
[TRUSTEE & TREASURER]



PLACE : Jaipur
DATE :

16 JUL 2015

HELP IN SUFFERING
HIS SANCTURY, DURGAPURA - JAIPUR 302018
INCOME AND APPLICATION A/C

Application	Sch.	2014-15	2013-14	Income	Sch.	2014-15	2013-14
A. Expenses towards Objects of the Trust				A. General Fund Receipt			
Veterinary Clinic and Camps	11	14,55,078	12,09,742	Foreign Contribution	9	61,68,010	49,07,529
Animal Ambulance Service	12	4,32,730	3,87,382	Non Foreign Contribution	9	36,80,552	37,10,967
Public Awareness and Education	13	5,38,986	6,38,780	Total A		98,48,562	86,18,496
HIS Shelter Expenses	14	38,75,145	29,37,810	B. Project Receipt	4	61,62,865	49,79,831
Others Expenses	17	91,712	5,07,815				
Exp. On Annex HIS, Plot 288	18	24,445	56,204				
Exp. On Annex HIS, Plot 284	19	9,830	15,768	C. Other Income	10	10,67,262	10,62,241
Exp. On Annex HIS, Plot 269	20	370	444	Interest from Bank FDs	10	4,492	7,590
Total A		64,28,296	57,53,945	Interest from Bank (SB A/c)			
				Capital Gain On Investment			21,000
B. Administration & Other Expenses				Capital Gain on Various Assets		37,294	
Computer Maintenance Expenses	15	20,444	28,385	Compensation for srirampura land			1,600
Administration & Gen. Overhead	16	4,77,211	5,32,150	Sale of scrap			5,527
Total B		4,97,655	5,60,535	Interest on ITDS	10	11,09,048	10,97,958
C. Capital Expenditure				Total C			
Purchase of Fixed Assets	5	2,13,064	9,705				
Total C		2,13,064	9,705				
D. Project wise Expenses							
E. 15% of Rs. 17,120,475			80,34,534				
Available Surplus		5,29,984	3,37,566				
Whichever is less		5,29,984	3,37,566				
Excess of income over application							
Total		1,71,20,475	1,46,96,285			1,71,20,475	1,46,96,285

As per our separate report of even date

For Kalani & Co.
Chartered Accountants
FRN-000722C

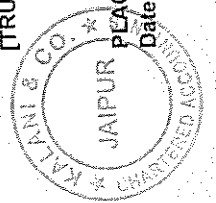
Deepak
[DEEPAK KHANDLWAL]
Partner
M.No. 409520

hmmk
[TRUSTEE]

In Witness and Confirmation of facts
FOR HELP IN SUFFERING

Deepak
[TRUSTEE & TREASURER]

JAIPUR PLACE : Jaipur
Date: 16 JUL 2015



**HELP IN SUFFERING
HIS SANCTUARY, DIIRGAPURA - JAIPUR 302018
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR
ENDING ON 31st March, 2015**

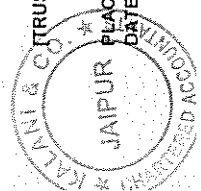
RECEIPTS	SCH.	Details	2014-15	2013-14	PAYMENTS	SCH.	Details	2014-15	2013-14
<u>To Opening Balance B/E</u>									
Cash in Hand - Jaipur	29	1,581	9,881		By Veterinary Clinic and Camps	11		14,55,078	12,09,742
Cash at Bank - Jaipur	30	4,37,794	9,73,374		By Animal Ambulance Service	12		4,32,730	3,87,382
To F.D.R. in hand as on 1.4.2014 - FC	7	43,64,509	51,49,054		By Public Awareness and Education	13		5,38,986	6,38,780
To F.D.R. in hand as on 1.4.2014 - NFC	7	69,36,233	64,21,051		By HIS Shelter Expenses	14		38,75,145	29,37,810
To Investments	6	63,79,617	63,79,617		By Computer Maintenance Expenses	15		20,444	28,385
<u>To Donation/Grant Received</u>					By Administration & Gen. Overhead	16		4,77,211	5,32,150
Dog Vaccination	9	5,00,503			By Others	17		91,712	5,07,815
Rescue Project		20,31,013	1,55,985		By Exp. On Annex HIS, Plot 288	18		24,445	56,204
Camel Project		12,55,580	19,13,963		By Exp. On Annex HIS, Plot 284	19		9,830	15,768
ABC Extension - Education and Training (HSI)			4,13,682		By Exp. On Annex HIS, Plot 259	20		370	444
General Donation		98,48,562	3,79,920		By Data Entry Expenses	23		5,325	4,797
Grant for ABC Program - AWBI			86,18,496		By Capital Expenditure - HIS	5		2,13,064	10,35,269
Grant for Camel Centre, Bassi		9,52,973	5,76,275		By Village Camp - Animals	24		1,67,745	1,72,501
Grant for Animal Ambulance - AWBI		4,20,875	15,40,026		By Animal Birth Control Programme - Jaipur	21		19,81,396	18,53,717
ABC project - HIS-UK (LUSH funding)		4,73,496			By Camel Welfare Project - Jaipur	25		14,89,144	15,50,538
ABC project - Dog Trust - UK		5,28,425			By Camel Welfare Project - Bassi	26		23,15,247	18,32,057
Compensation for srimampura land		37,294			By ABC Extension, Education and Training Programme	27		1,93,475	2,48,411
Sale of scrap			1,600		By Elephant Welfare Project - Donation to FIAPO			5,70,000	
To Interest from Bank on FDR's & others	10-10A		1,60,48,721	1,35,99,927	By Payment to AWBI (Animal Ambulance)				1,10,000
To Sale of Old Animal Ambulance			14,95,615	14,31,656	By Operational Room Refurnishment expenses				52,159
To TDS Refund Received				1,31,000	By Dog Vaccination Programme	22		4,97,596	4,49,114
<u>OTHERS</u>				78,933	By LIC Payment	28		22,31,548	18,48,273
To Loan & Advance 1.4.2014 - FC	7	1,21,145	2,57,803		By Expenses - Animal Ambulance Grant				4,35,236
To Loan & Advance 1.4.2014 - NFC	7	8,040	13,221		<u>OTHERS</u>				22,967
To Sundry Creditors - 31.03.2015	8	1,45,783	81,270		By I T D S	7		1,04,552	99,460
To Outstanding Liabilities - 31.03.2015	8	41,749	40,277		By LIC-1.4.2014	8		4,35,236	
<u>To TDS. & PF as on 31.03.2015</u>					By Sundry Creditors - 1.4.2014	8		81,270	30,622
ESI and PF Payable					By PF, TDS - Salary & Others - 1.4.2014	8		71,985	65,387
TDS Payable					By Outstanding Liabilities - 01.04.2014	8		40,277	47,282
To Prepaid Expenses					By Loan & Advance - 31.03.2015 - FC	7		1,19,088	1,21,145
To LIC of India					By Loan & Advance - 31.03.2015 - NFC	7		9,810	8,040
To Refund from Security Deposit					By Investments	6		63,79,617	63,79,617
To Security Deposit Written off					By Accrued Interest	7		3,73,316	4,23,861
		1,10,767	63,882		By Fixed Deposit with Bank of Maharashtra, Jaipur - FC	7		25,08,219	43,64,509
		41,601	8,103		By Fixed Deposit with Bank of Maharashtra, Jaipur - NFC	7		75,70,279	69,36,233
			29,277		By Prepaid Expenses - 31.03.2015				
					HIS				
					<u>By Closing Balance C/f</u>			40,354	41,601
					Cash in Hand - Jaipur	31		3,881	1,581
					Cash at Bank - Jaipur	32		18,72,377	4,37,794
								3,62,00,773	3,48,86,651

In Witness and Confirmation of facts
FOR HELP IN SUFFERING

[Handwritten Signature]

[TRUSTEE]

KALANI & CO. *
JAIPUR PLACE : JAIPUR
DATE : 16 JUL 2015



For Kalani & Company
Chartered Accountants
FRN-000722C

[Handwritten Signature]
[DEEPAK KHANDELWAL]
Partner
M.No. 409520

HELP IN SUFFERING
HIS SANCTURY, DURGAPURA - JAIPUR 302018
2014-15

Schedule No. 1

CORPUS	Amount as on 31-03-2015	Amount as on 31-03-2014
Opening Balance	75,696	75,696
Add - Received during the year	-	-
Closing Balance	75,696	75,696

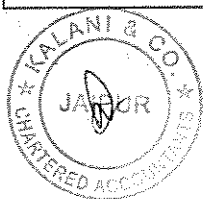
Schedule No. 2

GENERAL FUND	Details	Amount as on 31-03-2015	Details	Amount as on 31-03-2014
Opening Balance		1,66,12,737	-	1,47,29,594
Add:				
i) Project Grant utilized for purchase of Fixed Assets (Refer Sch. 3)	1,09,178		9,705	
ii) Surplus/(Deficit) for the year	35,93,624	37,02,802	29,18,412	29,28,117
Less:				
i) Transfer to Capital Fund*	3,22,242	3,22,242	10,44,974	10,44,974
Closing Balance		1,99,93,297		1,66,12,737

* Institute has created Capital Fund by allocating amount equivalent to Gross Book Value of assets as on 31.3.2015 out of the General fund

Schedule No. 3

Capital Fund	Details	Amount as on 31-03-2015	Details	Amount as on 31-03-2014
Opening as on 1.4.2014		2,70,41,612		2,59,96,638
Withdrawal out of General Fund to the extent of Gross Book value of assets purchased during 2014-15		3,22,242		10,44,974
Less: Depreciation				
Up to 31.03.2014	51,96,814		45,85,065	
For the year 14-15	5,58,682	57,55,496	6,11,749	51,96,814
Closing Balance		2,16,08,357		2,18,44,798

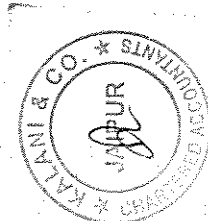


HELP IN SUFFERING
HIS SANCTURY, DURGAPURA - JAIPUR 302018
2014-15

Schedule - 4

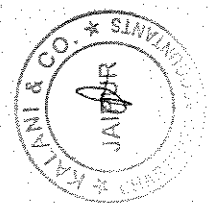
S.No	GRANTS DETAILS	Opening Balance as on 1.4.2014	Received during the year 2014-15	Expenses incurred during the year 2014-15	Capital Exp. During the year (Transfer to Gen. Fund)	Total Utilisation during the year 2014-15	Refund of Grant	Transfer/Adjustment to other project	Surplus/Deficit transferred to Income & Expenditure A/C	Unspent/ (Receivable) as on 31.03.2015	SCHEDULE
1	Late RAMESHWAR Family (Staff)	10,707	-	-	-	-	-	-	-	10,707	24
2	Vety. Village camp	1,25,110	-	1,67,745	-	1,67,745	-	-	(42,635)	-	22
3	Reimbursement of operational room	13,886	-	-	-	-	-	-	-	13,886	26
4	Donation for Dog Vaccination	(44,363)	5,00,503	4,97,596	-	4,97,596	-	-	-	(41,456)	27
5	CAMEL WELFARE PROJECT	-	12,55,580	14,89,144	1,09,178	14,89,144	-	(2,33,564)	-	-	23
6	A. Camel - Others	11,40,448	9,52,973	22,06,069	-	23,15,247	-	2,33,564	-	(4,55,390)	28
7	B. Camel Rescue Centre	13,86,579	-	5,70,000	-	5,70,000	-	-	-	8,16,579	27
8	Elephant Welfare Project	4,08,582	-	1,93,475	-	1,93,475	-	-	-	2,15,107	23
9	Veterinary Education & Extension - H.S.I	61,160	-	5,325	-	5,325	-	-	-	55,835	28
10	DATA ENTRY - ABC	(27,237)	20,31,013	22,31,548	-	22,31,548	-	-	-	(2,27,772)	28
11	Grant for Rescue Project	-	5,28,425	-	-	-	-	-	-	5,28,425	28
12	ABC project - Dog Trust - UK	-	4,73,496	4,73,496	-	4,73,496	-	-	-	4,20,875	28
13	ABC project - HIS-UK (LUSH funding)	-	4,20,875	-	-	-	-	-	-	4,20,875	28
14	Grant For Animal Ambulance- (AWBI)	-	61,62,865	-	1,09,178	79,43,576	-	-	(42,635)	13,36,796	28
15	A. Unspent Grant Total	30,74,872	61,62,865	78,34,398	1,09,178	79,43,576	-	-	(3,95,400)	(3,95,400)	22
16	Grant - AWBI - ABC Programme	(13,70,155)	-	15,07,900	-	15,07,900	-	-	-	(24,82,655)	22
17	B. Receivable Grant Against Project Expenditure	(13,70,155)	-	15,07,900	-	15,07,900	-	-	(3,95,400)	(24,82,655)	22
18	TOTAL	17,04,717	61,62,865	93,42,298	1,09,178	94,51,476	-	-	(4,38,035)	(11,45,859)	

Details of Project Balances		As on 31.03.2015	As on 31.03.2014
A.	Unspent Project Balance	13,36,796	30,74,872
B.	Project balance receivable against expenses incurred	(24,82,655)	(13,70,155)
C.	Net Project Balance	(11,45,859)	17,04,717



HELP IN SUFFERING
DURGAPURA - JAIPUR
List of Fixed Assets as on 31.03.2015

Name of Fixed Assets	Rate	Gross Block			Depreciation		Net Block		
		Opening Balance	Addition	Deduction	Total	Up to 31.3.2014	for the year	As on 31.03.2015	As on 31.03.2014
Land									
At HIS Durgapura - Jaipur	0.00%	27,773	-	-	27,773	-	-	27,773	27,773
At HIS Durgapura - Jaipur Plot No.283	0.00%	4,97,655	-	-	4,97,655	-	-	4,97,655	4,97,655
At HIS Durgapura - Jaipur Plot No.284	0.00%	5,04,152	-	-	5,04,152	-	-	5,04,152	5,04,152
At HIS Sramapura, Saanganer - Jaipur (New)	0.00%	4,43,456	-	-	4,43,456	-	-	4,43,456	4,43,456
At HIS Durgapura - Jaipur - Plot No.289	0.00%	13,21,000	-	-	13,21,000	-	-	13,21,000	13,21,000
Building									
At HIS Durgapura - JAIPUR - FC	1.63%	27,95,516	-	-	27,95,516	45,754	5,66,107	22,29,409	22,75,163
At HIS Durgapura - JAIPUR - NFC	1.63%	2,83,678	-	-	2,83,678	42,715	47,339	2,40,963	2,40,963
At HIS Durgapura - Jaipur - Plot No.284	1.63%	7,11,224	-	-	7,11,224	1,15,933	1,34,583	5,96,641	5,96,641
At HIS Durgapura - Jaipur - Plot No.285	1.63%	11,22,336	-	-	11,22,336	1,66,393	1,84,687	9,35,943	9,35,943
At HIS Durgapura - Jaipur - Plot No.288	1.63%	3,00,954	-	-	3,00,954	45,658	50,563	2,55,266	2,55,266
Near ABC Dog Kennels - New Dog Kennels (NFC)	1.63%	1,59,124	-	-	1,59,124	1,401	3,848	1,48,723	1,48,723
Monkey Cage	1.63%	1,20,675	-	-	1,20,675	1,967	2,269	1,18,406	1,20,373
Rabbit Cage	1.63%	80,675	-	-	80,675	263	1,315	79,158	80,473
Donkey Shed	1.63%	1,17,505	-	-	1,17,505	1,008	1,915	1,14,582	1,16,497
Dog Fencing	1.63%	1,06,210	51,280	-	1,57,490	1,869	3,600	1,52,621	1,54,490
Cat Cage	1.63%	88,825	-	-	88,825	3,360	1,448	84,077	85,522
Camel Shed at HIS	1.63%	1,52,695	-	-	1,52,695	2,557	2,469	1,47,649	1,50,138
Tube well at Durgapura									
Vehicle (Ambulance)									
Vehicle - Purchase-Modification	9.50%	4,47,082	-	-	4,47,082	4,24,726	22,355	4,47,081	22,354
Animal Ambulance - RJ14 GA 3807	9.50%	4,72,888	-	-	4,72,888	3,59,395	44,924	4,04,319	1,13,483
Motor Cycle (NFC)	9.50%	40,763	-	-	40,763	8,817	3,872	12,669	31,946
Ambulance RJ14 GC 8929	9.50%	3,37,083	-	-	3,37,083	1,17,125	32,023	1,49,143	1,87,935
Animal Ambulance - Swaraj Mazda T-3500	9.50%	8,73,504	-	-	8,73,504	4,97,743	82,953	5,80,726	2,75,761
Animal Ambulance Tata Super Ace BSIII (NFC)	9.50%	4,84,455	-	-	4,84,455	28,977	46,023	74,100	4,56,376
Office Equipments									
Computer - Office	18.21%	2,39,324	-	-	2,39,324	2,39,323	2,39,323	1	1
Printer - HP Laser Jet 1020	16.21%	13,260	-	-	13,260	3,073	2,140	7,988	10,127
Telephone Instrument	4.75%	19,563	-	-	19,563	7,721	866	18,046	10,932
EPBX System (Telephone)	4.75%	29,560	-	-	29,560	8,342	1,220	16,118	17,330
Calculator	4.75%	1,717	-	-	1,717	1,717	82	555	636
Fax Machine with stabilizer	4.75%	10,202	-	-	10,202	6,785	465	2,933	3,417
Fax Machine with stabilizer (VGP/CA)	4.75%	17,500	-	-	17,500	11,637	831	5,893	5,893
Weighing Scale	16.21%	8,409	-	-	8,409	680	399	7,220	7,220
Type Writer	4.75%	14,536	-	-	14,536	11,332	2,366	13,689	3,204
Inventor for office	4.75%	10,800	-	-	10,800	3,769	513	6,518	7,031
Office Furniture & Fixture									
At HIS, Jaipur	4.75%	27,502	-	-	27,502	12,214	1,206	13,982	15,288
Auto Clave	4.75%	3,306	-	-	3,306	139	157	3,011	3,169
Other Assets									
CCTV	4.75%	61,950	1,27,177	-	1,27,177	40,835	1,854	6,139	12,015
Cooler	4.75%	49,536	-	-	49,536	22,557	2,575	34,505	26,879
Refrigerator (Fridge)	9.50%	47,808	10,200	-	58,008	53,718	4,948	13,423	12,461
Fan	4.75%	12,848	5,910	-	18,758	9,043	1,221	40,295	3,905
Fan Exhaust	4.75%	22,101	5,700	-	27,801	9,878	1,117	10,996	12,223
Geyser (Water Heater)	4.75%	15,000	-	-	15,000	523	713	13,764	14,477
Acquapaur water filter Purifier	4.75%	11,159	-	-	11,159	3,359	530	7,270	7,600
Water Cooler Blue Star	4.75%	19,800	-	-	19,800	3,687	941	15,172	16,113
Welding Machine	4.75%	4,718	-	-	4,718	1,022	224	3,472	3,698
Electric drill Machine	4.75%	9,461	-	-	9,461	4,955	449	4,057	4,508
Generator Set	4.75%	29,072	-	-	29,072	19,333	1,381	20,714	9,739
Mobile Instrument E 1160	4.75%	1,500	-	-	1,500	302	124	1,196	1,223
Mobile Instrument - GT - E - 1175	4.75%	2,609	-	-	2,609	428	211	2,589	2,722
Mobile Phone Instrument 2232	4.75%	2,800	-	-	2,800	54	113	1,137	1,196
Mobile Instruments	4.75%	1,250	-	-	1,250	697	104	1,497	1,602
Mixture - Kitchen	4.75%	2,194	-	-	2,194	593	323	421	6,702
Camera	4.75%	6,800	-	-	6,800	764	308	5,369	5,666
Camera 'Nikon' L23	4.75%	6,450	-	-	6,450	7,650	1,279	18,002	19,370
Camera - Digital	4.75%	26,920	-	-	26,920	10,372	3,653	34,196	37,849
Air conditioner - Split 2Ton Window 1.5 Ton	4.75%	76,895	-	-	76,895	10,372	1,758	24,871	26,628
Air conditioner - Hitachi 1.5 Ton	4.75%	37,000	-	-	37,000	1,706	292	1,998	2,775
Heat Converter	4.75%	4,481	6,587	-	11,068	3,068	384	3,766	4,169
Ceese Fire	4.75%	8,078	-	-	8,078	5,988	446	3,500	3,064
Safe Godrej - RTTNO	4.75%	9,386	-	-	9,386	752	358	5,081	2,803
Safe Godrej - Treasurer Chest	4.75%	7,532	-	-	7,532	3,990	379	659	1,038
Drum Net - Cabnet	9.50%	3,990	-	-	3,990	17,673	3,310	23,983	48,997
X - Ray Mobile RI 100 D (NFC)	4.75%	69,650	-	-	69,650	17,673	3,310	23,983	52,067
Total - A		1,27,27,450	2,13,064	-	1,29,40,464	32,12,872	3,65,725	93,41,668	95,14,523

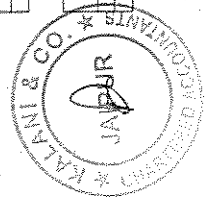


HELP IN SUFFERING
DURGAPURA - JAIPUR
List of Fixed Assets as on 31.3.2015

SCHEDULE - 5

Name of Fixed Assets	Rate	Opening Balance	Addition	Deduction	Total	Depreciation Upto 31.3.2014	Depreciation for the year	Total	As on 31.03.2015	As on 31.03.2014
List of Fixed Assets Elephant Project (HIS)										
Amirah for Medicine	4.75%	2,950	-	-	2,950	1,342	140	1,482	1,468	1,608
Refrigerator (Fridge)	9.50%	14,000	-	-	14,000	13,989	-	13,989	1,469	1,609
Total - B		16,950			16,950	15,341	140	15,481	1,469	1,609
List of Fixed Assets Education Ext. Veterinary										
Computer with Accessory	16.21%	1,07,585	-	-	1,07,585	1,04,851	2,733	1,07,584	1	2,734
Total - C		1,07,585			1,07,585	1,04,851	2,733	1,07,584	1	2,734
List of Fixed Assets - Donated In Kind										
Microscope	4.75%	1,99,616	-	-	1,99,616	1,08,404	9,492	1,17,896	81,730	91,212
Centrifuge with Accessory	4.75%	11,285	-	-	11,285	6,039	536	6,575	4,710	5,246
Total - D		2,10,901			2,10,901	1,14,443	10,018	1,24,460	86,441	96,458
List of Fixed Assets Camel Welfare Project - JAIPUR										
Camera PSA 2200	4.75%	5,700	-	-	5,700	596	271	667	4,833	5,104
Camera Canon	4.75%	7,755	-	-	7,755	231	368	599	7,156	7,524
Laptop	16.21%	28,500	-	-	28,500	7,824	4,620	12,544	15,956	28,576
Cooler	9.50%	3,900	-	-	3,900	648	371	1,018	2,882	3,253
Vehicle - Purchases+Modification	9.50%	4,78,570	-	-	4,78,570	3,63,713	45,464	4,09,177	69,393	1,14,657
Total - E		5,24,425			5,24,425	3,73,112	51,094	4,24,206	1,09,219	1,51,313
List of Fixed Assets Camel Welfare Project - BASSIE										
Tube Well	1.63%	1,85,668	-	-	1,85,668	19,738	3,026	22,765	1,62,903	1,65,930
Medical Equipments	1.63%	40,007	-	-	40,007	2,965	655	3,620	36,380	37,042
Auto Clave	4.75%	35,000	-	-	35,000	3,394	1,683	5,056	28,944	31,607
Computer	16.21%	24,950	-	-	24,950	10,991	4,044	15,036	9,914	13,859
Water Heater	4.75%	5,800	-	-	5,800	357	276	632	5,168	5,444
Cooler	16.21%	2,299	-	-	2,299	1,870	648	2,519	1,481	2,100
Drill Machine	4.75%	4,525	-	-	4,525	74	282	356	1,682	1,991
Gas Connection	1.63%	4,350	-	-	4,350	337	207	544	4,243	4,313
Mobile Phone	4.75%	13,600	-	-	13,600	1,864	646	2,510	11,090	11,736
Refrigerator	1.63%	50,18,635	1,09,178	-	51,27,813	3,19,927	81,504	4,01,431	47,26,082	46,89,708
Building	9.50%	2,550	-	-	2,550	727	242	970	1,581	1,823
Centrifuge with Accessory	9.50%	13,860	-	-	13,860	1,317	5,266	6,583	8,594	9,910
Fan	9.50%	61,997	-	-	61,997	17,634	5,850	23,523	38,474	44,363
Furniture & Fixture	4.75%	20,400	-	-	20,400	3,876	969	4,845	16,524	17,493
Water Cooler	4.75%	9,490	-	-	9,490	1,353	451	1,804	7,686	8,137
Water Filter	4.75%	68,30,420	-	-	68,30,420	68,30,420	-	68,30,420	68,30,420	68,30,420
Total - F		1,22,77,551	1,09,178		1,23,86,729	3,88,529	1,02,017	4,90,546	1,18,56,183	1,18,89,022
List of Fixed Assets Elephant Project - Elephant Family										
Office Furniture & Fixture - Amer office	9.50%	2,893	-	-	2,893	2,081	275	2,356	537	812
Amirah	4.75%	5,400	-	-	5,400	2,955	251	3,206	2,379	2,632
Total - G		8,293			8,293	4,646	531	5,177	3,116	3,647
List of Fixed Assets - AHIS (A.B.C. Programme)										
Building	1.63%	2,00,880	-	-	2,00,880	45,841	3,274	49,115	1,51,765	1,55,039
(Const. Kennel & Operation Room)	4.75%	22,854	-	-	22,854	13,298	1,066	14,364	8,471	9,556
Veterinary Surgical Equipments	4.75%	6,050	-	-	6,050	4,633	287	4,920	1,759	2,027
Coolers	4.75%	8,899	-	-	8,899	5,205	473	5,678	3,271	3,694
Refrigerator (Fridge)	4.75%	1,462	-	-	1,462	973	60	1,042	420	480
Geyser (Water Heater)	9.50%	1,300	-	-	1,300	1,299	-	1,299	1	1
Room Heater	4.75%	2,41,445	-	-	2,41,445	70,638	5,139	75,778	1,65,667	1,70,807
Total - H		2,41,445			2,41,445	118,665	5,64	124,309	1,65,667	1,70,807
List of Fixed Assets AHIS (J.M.C.)										
Inverter	4.75%	11,865	-	-	11,865	4,509	564	5,072	6,783	7,356
Cooler	4.75%	3,375	-	-	3,375	1,122	1,283	2,405	2,093	2,253
Office Furniture & Fixture	9.50%	3,937	-	-	3,937	1,496	374	1,870	2,068	2,442
Steel Almirah	4.75%	3,937	-	-	3,937	1,309	187	1,496	2,441	2,628
Total - I		23,115			23,115	8,436	1,265	9,701	13,394	14,679
Total A to I		2,61,37,665	3,22,242		2,64,59,907	42,92,888	5,58,682	48,51,550	2,16,08,358	2,18,44,797

LOCATION OF FIXED ASSETS	Opening Balance	Addition	Deduction	Total	Depreciation Upto 31.3.2014	Depreciation for the year	Total	As on 31.03.2015	As on 31.03.2014
FIXED ASSETS - HIS, JAIPUR	2,61,37,665	3,22,242	-	2,64,59,907	42,92,888	5,58,682	48,51,550	2,16,08,358	2,18,44,797
TOTAL	2,61,37,665	3,22,242		2,64,59,907	42,92,888	5,58,682	48,51,550	2,16,08,357	2,18,44,797



HELP IN SUFFERING
DURGAPURA - JAIPUR 302018
2014-15

Schedule No. 6

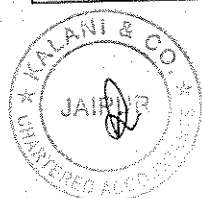
INVESTMENT	2014-15			2013-2014		
	Units (In Nos.)	Cost of Investment (In Rs.)	NAV as on 31- 3-2015	Units (In Nos.)	Cost of Investment (In Rs.)	NAV as on 31-3-2014
Franklin India MIP Plan Mutual Fund	4,813	1,23,598	2,08,938	4,813	1,23,598	1,70,648
Franklin India Bluechip Fund	6,217	12,60,000	22,09,971	6,217	12,60,000	16,21,679
Franklin India ST Income Plan	282	4,66,865	8,10,244	282	4,66,865	7,24,249
HDFC MIP STP	6,384	99,509	1,56,760	6,384	99,509	1,34,988
HDFC STP	13,136	2,28,689	3,55,358	13,136	2,28,689	3,20,200
HDFC TOP 200 fund	6,432	12,60,000	22,04,069	6,432	12,60,000	16,31,296
Reliance Growth Fund	2,893	12,60,000	23,21,108	2,893	12,60,000	14,72,626
Reliance MIP	9,074	1,74,023	3,03,751	9,074	1,74,023	2,46,578
Sundaram MIP MODERATE PLAN	3,732	54,121	73,469	3,732	54,121	67,040
Sundaram Flexible Selected Focus	18,119	14,52,811	23,00,038	18,119	14,52,811	17,80,348
TOTAL		63,79,617	1,09,43,707		63,79,617	81,69,652

Schedule No. 7

CURRENT ASSETS	As per Schedule	Details	Amount as on 31.03.2015	Details	Amount as on 31.03.2014
IT Refundable		2,79,511		2,58,984	
Tax Deducted at Source		1,04,552		99,460	
Less: Received TDS of previous year		-	3,84,063	78,933	2,79,511
SECURITY DEPOSIT			28,035		28,035
Prepaid Expenses			40,354		41,601
Loan and Advances:					
Loan and Advances - Jaipur			1,28,908		1,29,185
Cash and Bank Balance:					
Cash in Hand - Jaipur	31	3,881		1,581	
Cash at Bank - Jaipur	32	18,72,377	18,76,258	4,37,794	4,39,375
Fixed Deposit					
Fixed Deposit with Bank - FC		25,08,219		43,64,509	
Fixed Deposit with Bank - NFC		75,70,279	1,00,78,498	69,36,233	1,13,00,742
Accrued Interest:					
Fixed Deposit with Bank - FC		3,32,863		3,32,386	
Fixed Deposit with Bank - NFC		40,453	3,73,316	91,475	4,23,861
Total Current Assets			1,29,09,433		1,26,42,310

Schedule No. 8

CURRENT LIABILITIES & PROVISION	Details	Amount as on 31-03-2015	Details	Amount as on 31-03-2014
Current Liabilities				
Sundry Creditors		85,742		81,270
TDS payable			8,103	
PF & ESI Payable	1,10,767		63,892	
Other Expenses	41,749	1,52,516	40,277	1,12,272
Provision				
Leave Encashment		60,041		-
Provision for Gratuity		67,618		4,35,235
Total Current Liability & Provision		3,65,916		6,28,777



HELP IN SUFFERING
HIS SANCTURY, DURGAPURA - JAIPUR 302018
2014-15

Schedule No. 9

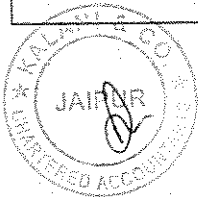
DETAIL OF DONATION/ GRANT RECEIVED		2014-15		2013-2014	
		Details	Amount in RS	Details	Amount in RS
To Donation/Grant Received					
GENERAL DONATION					
Foreign Contribution	FC	61,68,010	98,48,562	49,07,529	86,18,496
Non Foreign Contribution	NFC	36,80,552		37,10,967	
To PROJECTWISE GRANT					
Foreign Contribution					
Camel Grant	FC	12,55,580	61,62,865	4,13,662	49,79,831
ABC EXT, Project - H.S.I.	FC	-		3,79,920	
Grant for Camel Centre - Bassi	FC	9,52,973		15,40,026	
Dog Vaccination	FC	5,00,503		1,55,985	
Rescue Project	FC	20,31,013		19,13,963	
ABC project - HIS-UK (LUSH funding)	FC	4,73,496			
ABC project - Dog Trust - UK	FC	5,28,425			
Total (A)		57,41,990			
Non Foreign Contribution					
Grant for ABC Programme	NFC	-	61,62,865	5,76,275	1,35,98,327
Grant for Animal Ambulance - AWBI	NFC	4,20,875		-	
Total (B)		4,20,875		5,76,275	
Total Project Grant (A+B)					
Total			1,60,11,427		

Schedule No. 10

DETAIL OF INTEREST	2014-15	2013-14
Interest from Bank on FDR's - NFC, Jaipur	7,02,049	5,78,224
Interest from Bank on FDR's - FC, Jaipur	4,15,758	4,16,454
Interest of State Bank Of India	4,492	7,590
Interest On ITDS refund	-	5,527
TOTAL	11,22,299	10,07,795

Schedule No. 10A

DETAIL OF ACCRUED INTEREST	2014-15	2013-14
Interest from Bank on FDR's - NFC, Jaipur	3,32,863	3,32,386
Interest from Bank on FDR's - FC, Jaipur	40,453	91,475
TOTAL	3,73,316	4,23,861



HELP IN SUFFERING
DURGAPURA - JAIPUR
31-Mar-15

Expenditures

Schedule No. 11

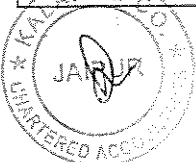
VATERINARY CLINIC	2014-15			2013-14		
	Amount	Amount	Amount	Amount	Amount	Amount
	FC	NFC	TOTAL	FC	NFC	TOTAL
Employees Cost						
Salaries	4,34,533	-	4,34,533	3,11,580	1,06,581	4,18,161
C.C.A. - Clinic	6,720	-	6,720	4,680	-	4,680
H.R.A. - Clinic	72,064	-	72,064	47,483	-	47,483
D.A. - Clinic	2,04,264	-	2,04,264	1,15,512	-	1,15,512
D.L.I. Charges - PF	2,149	-	2,149	1,301	-	1,301
Employer Contribution to ESI	17,790	-	17,790	22,908	-	22,908
Employer Contribution to P.F.	15,773	-	15,773	9,552	-	9,552
Employer Contribution to Pension	35,801	-	35,801	21,680	-	21,680
Administration Charges - PF	4,728	-	4,728	2,863	-	2,863
Leave Encashment	11,196	-	11,196	-	-	-
Annual Bonus	14,000	-	14,000	7,000	-	7,000
Field Allowances	16,632	-	16,632	-	-	-
Managerial allowances	57,120	-	57,120	-	-	-
Special allowances	15,522	-	15,522	-	-	-
Medical Allowances	3,000	-	3,000	-	-	-
Disinfection and Cleaning Aids	-	-	-	1,234	-	1,234
Medicine & Veterinary Supply	1,01,577	4,04,700	5,06,277	71,004	3,23,544	3,94,548
Vetty Fees	44,500	71,900	1,16,400	57,000	89,600	1,46,600
Repair & Maintenance - X Ray Machine	707	14,138	14,845	-	1,135	1,135
OT Dispensary Expenses	-	1,200	1,200	-	-	-
Veterinary Instruments	5,175	9,565	14,740	6,726	8,359	15,085
Laboratry instrument and testing charges	3,241	5,125	8,366	-	-	-
Aprin	866	1,092	1,958	-	-	-
Total	10,67,358	5,07,720	15,75,078	6,80,523	5,29,219	12,09,742
Less : Reimbursement from Other HIS Projects	1,20,000	-	1,20,000	-	-	-
Total	9,47,358	5,07,720	14,55,078	6,80,523	5,29,219	12,09,742

Schedule No. 12

ANIMAL AMBULANCE SERVICE	2014-15			2013-14		
	Amount	Amount	Amount	Amount	Amount	Amount
	FC	NFC	TOTAL	FC	NFC	TOTAL
Employees Cost						
Salaries	1,55,061	-	1,55,061	73,802	-	73,802
H.R.A.	16,123	-	16,123	15,653	-	15,653
C.C.A.	1,560	-	1,560	1,560	-	1,560
D.A.	45,624	-	45,624	38,082	-	38,082
D.L.I. Charges - PF	907	-	907	390	-	390
Employer Contribution to ESI	10,737	-	10,737	6,128	-	6,128
Employer Contribution to P.F.	6,659	-	6,659	2,863	-	2,863
Employer Contribution to Pension	15,114	-	15,114	6,497	-	6,497
Administration Charges - PF	1,996	-	1,996	858	-	858
Annual Bonus	7,000	-	7,000	3,500	-	3,500
Leave encashment	1,789	-	1,789	-	-	-
Field Allowances	7,758	-	7,758	-	-	-
Fuel & Oil	4,96,094	500	4,96,594	4,65,222	1,300	4,66,522
Insurance	19,517	15,459	34,976	15,260	23,068	38,328
Miscellaneous Expenses	-	682	682	-	2,112	2,112
Repairs & Maintenance	65,837	64,104	1,29,941	71,568	1,21,761	1,93,329
Vehicle Fitness charges & Pollution Charges	-	3,351	3,351	1,885	1,455	3,340
Total	8,51,776	84,096	9,35,872	7,03,268	1,49,696	8,52,964
Less : Reimbursement from Other HIS Projects	5,03,142	-	5,03,142	4,65,582	-	4,65,582
Total	3,48,634	84,096	4,32,730	2,37,686	1,49,696	3,87,382

Schedule No. 13

PUBLIC AWARENESS AND EDUCATION	2014-15			2013-14		
	Amount	Amount	Amount	Amount	Amount	Amount
	FC	NFC	TOTAL	FC	NFC	TOTAL
News Letter - Printing	25,830	21,562	47,392	21,525	17,780	39,305
News letter - Postage	4,596	17,174	21,770	7,252	17,271	24,523
Publicity Material Purchased	450	4,60,725	4,61,175	-	5,68,557	5,68,557
Public Awareness	-	8,649	8,649	4,620	1,775	6,395
Total	30,876	5,08,110	5,38,986	33,397	6,05,383	6,38,780



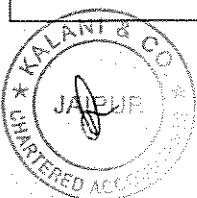
**HELP IN SUFFERING
DURGAPURA - JAIPUR
31-Mar-15**

Schedule No. 14

HELP IN SUFFERING SHELTER EXPENSES	2014-15			2013-14		
	Amount	Amount	Amount	Amount	Amount	Amount
	FC	NFC	TOTAL	FC	NFC	TOTAL
After Hours Rescue Service Payment	24,600	-	24,600	40,450	500	40,950
After Hour Animal Care Service expenses	1,750	-	1,750	-	-	-
Annual Bonus	40,500	-	40,500	26,500	7,000	33,500
Bio Medical Waste Disposal Charges	9,198	10,260	19,458	-	22,490	22,490
Bedding, Clothing & Shedding for Animals	-	21,708	21,948	-	53,531	53,531
Cleaing & Washing Charges	13,729	15,535	29,264	1,200	4,334	5,534
Consumable store expenses	1,944	6,982	8,926	6,979	15,562	22,541
Conveyance for orphaned birds & babes	30,000	6,000	36,000	18,000	12,000	30,000
Pest control Expenses	-	11,842	11,842	-	-	-
Run & Puppy extension	-	35,821	35,821	-	-	-
Conveyance Charges	27,540	13,759	41,299	11,559	12,454	24,013
Employees Cost						
Salaries	9,29,397	15,160	9,44,557	8,16,552	46,031	8,62,583
C.C.A.	8,223	380	8,603	8,866	-	8,866
H.R.A.	76,149	3,032	79,181	84,006	-	84,006
D.A.	2,06,419	7,628	2,14,047	1,96,458	-	1,96,458
Gratuity	1,61,453	-	1,61,453	2,31,312	-	2,31,312
D.L.I. Charges - PF	6,062	-	6,062	3,075	-	3,075
Special allowances	27,013	4,557	31,570	-	-	-
Medical allowances	2,500	500	3,000	-	-	-
Employer Contribution to ESI	63,260	-	63,260	53,258	-	53,258
Employer Contribution to P.F.	44,493	-	44,493	22,571	-	22,571
Employer Contribution to Pension	1,00,987	-	1,00,987	51,230	-	51,230
Leave Encashment	13,377	-	13,377	-	-	-
Administration Charges - PF	13,335	-	13,335	6,765	-	6,765
Encashment of RDO/HUAH	49,458	60,777	1,10,235	32,200	71,800	1,04,000
Disposal Charges	14,800	43,020	57,820	13,850	29,700	43,550
Disinfectant & Cleaning Aids	14,705	10,709	25,414	4,328	8,277	12,605
Dog Catching Material	-	1,470	1,470	-	-	-
Electricity & Water Charges	54,923	1,37,414	1,92,337	42,645	91,431	1,34,076
Conference Registration charges	-	18,600	18,600	-	-	-
Facilities to Visitors	1,000	2,000	3,000	4,170	8,985	13,155
Forex Fair - Participation charges	-	11,236	11,236	-	5,000	5,000
Festival Expenses	6,550	350	6,900	400	16,900	17,300
Food Delivery Charges	37,900	-	37,900	36,400	-	36,400
Food for Animals	4,37,007	4,65,086	9,02,093	1,52,472	3,09,442	4,61,914
Fuel for Cooking	-	1,03,335	1,03,335	6,955	77,925	84,880
Insurance - General	-	659	659	-	1,256	1,256
Identification of animals	-	620	620	-	-	-
Kitchen Requirement	220	3,406	3,626	1,073	1,705	2,778
Kite festival rescue service	-	-	-	1,009	830	1,839
Laundry charges	1,585	6,009	7,594	-	2,746	2,746
Miscellaneous - Shelter	150	2,671	2,821	-	3,575	3,575
Miscellaneous for Animals	1,150	6,546	7,696	-	5,393	5,393
Mobile services Charges	8,091	11,041	19,132	8,442	17,437	25,879
Repair & Maintenance - Equipments	2,940	10,860	13,800	3,730	4,940	8,670
Repair & Maintenance - Shelter	82,941	2,77,952	3,60,893	1,18,843	1,76,908	2,95,751
Grass Roofing	-	72,200	72,200	-	-	-
Repair & Maintenance of Animal & Birds cages	-	31,355	31,355	-	17,332	17,332
Staff Insurance	8,890	5,972	14,862	10,934	2,760	13,694
Staff Uniforms	57,379	3,276	60,655	21,938	27,349	49,287
Annual Service Agreement- Equipments	-	-	-	950	-	950
Coller, Chain, Leads, Feeding Utencils & Sundry Items	1,096	21,384	22,480	2,988	23,722	26,710
Transportation Expenses	-	-	-	1,200	800	2,000
Vaccination for Personnel	6,786	4,400	11,186	9,494	7,952	17,446
Miscellaneous Expenses	-	460	460	440	-	440
Round Off	149	-	149	142	7	149
Food/Refreshment for Volunteers/Staff/Visitors	51,085	1,01,762	1,52,847	44,733	75,258	1,19,991
Total	26,40,974	15,67,734	42,08,708	20,98,117	11,63,332	32,61,449
Less : Reimbursement from Other projects	2,93,524	40,039	3,33,563	3,23,639	-	3,23,639
Total	23,47,450	15,27,695	38,75,145	17,74,478	11,63,332	29,37,810

Schedule No. 15

COMPUTER MAINTENANCE EXPENSES	2014-15			2013-14		
	Amount	Amount	Amount	Amount	Amount	Amount
	FC	NFC	TOTAL	FC	NFC	TOTAL
Data Processing expenses	2,267	497	2,764	-	4,672	4,672
Maintenance of Data Processing Equipments	9,480	8,200	17,680	12,758	10,955	23,713
Total	11,747	8,697	20,444	12,758	15,627	28,385



HELP IN SUFFERING
DURGAPURA - JAIPUR
31-Mar-15

Schedule No. 16

ADMINISTRATION & GENERAL OVERHEADS	2014-15			2013-14		
	Amount	Amount	Amount	Amount	Amount	Amount
	FC	NFC	TOTAL	FC	NFC	TOTAL
Bank Charge	11,606	1,014	12,620	12,348	2,312	14,660
Printing & Stationery	4,879	47,276	52,155	15,543	36,573	52,116
Telephone, Fax & internet Charges	28,852	27,478	56,330	17,333	31,899	49,232
Annual Service agreement-equipment	-	4,442	4,442	-	-	-
Postage & Courier	5,956	3,899	9,855	3,631	5,251	8,882
Newspaper, Journals, Books & Periodicals	741	1,398	2,139	478	1,417	1,895
Employees Cost						
Salaries	3,52,239	-	3,52,239	3,42,826	1,79,318	5,22,144
D.A.	2,00,042	-	2,00,042	1,67,178	-	1,67,178
H.R.A.	70,577	-	70,577	68,474	-	68,474
C.C.A.	8,040	-	8,040	8,040	-	8,040
Leave Encashment	10,965	-	10,965	-	-	-
Medical Allowance	5,250	-	5,250	3,000	-	3,000
Special Allowance	60,360	-	60,360	34,848	-	34,848
Conveyance Allowance	-	-	-	-	19,867	19,867
Annual Bonus	7,000	-	7,000	7,000	-	7,000
Employer Contribution to P.F.	9,674	-	9,674	5,725	-	5,725
Employer Contribution to Pension	21,958	-	21,958	12,995	-	12,995
Employer Contribution to ESI	-	-	-	3,890	-	3,890
Administration Charges - PF	2,900	-	2,900	1,927	-	1,927
D.L.I. Charges - PF	1,318	-	1,318	780	-	780
Audit Fees	-	39,944	39,944	-	33,708	33,708
Legal & Professional fees	1,686	-	1,686	7,865	42,696	50,561
Miscellaneous Expenses	513	2,004	2,517	801	227	1,028
Total	8,04,556	1,27,455	9,32,011	7,14,682	3,53,268	10,67,950
Less : Reimbursement from Other HIS Projects	4,54,800	-	4,54,800	5,35,800	-	5,35,800
Total	3,49,756	1,27,455	4,77,211	1,78,882	3,53,268	5,32,150



HELP IN SUFFERING
DURGAPURA - JAIPUR
31-Mar-15

Schedule No. 17

OTHERS EXPENSES	2014-15			2013-14		
	Amount	Amount	Amount	Amount	Amount	Amount
	FC	NFC	TOTAL	FC	NFC	TOTAL
Advertising & Publicity Charges	-	1,931	1,931	-	1,900	1,900
Staff Welfare Expenses	12,552	186	12,738	1,070	1,873	2,943
Other Charges - P.F.	-	-	-	-	-	-
Conference Exp. (Us)	-	-	-	2,90,234	-	2,90,234
Conference Exp. (Delhi)	-	26,769	26,769	-	-	-
Visa Renewal Expenses	31,000	-	31,000	50,675	-	50,675
HIS 35TH Celebration Expenses	-	19,550	19,550	-	-	-
HIS shelter Security service charges	-	-	-	1,31,897	21,910	1,53,807
Staff ID Card Expenses	3,219	-	3,219	-	-	-
Staff Education Expenses	-	-	-	6,555	-	6,555
Misc. Expenses	1,803	-	1,803	1,624	-	1,624
Miscellaneous Balances Written Off	(5,298)	-	(5,298)	77	-	77
Total	43,276	48,436	91,712	4,82,132	25,683	5,07,815
Less : Reimbursement from Other projects	-	-	-	-	-	-
Total	43,276	48,436	91,712	4,82,132	25,683	5,07,815

Schedule No. 18

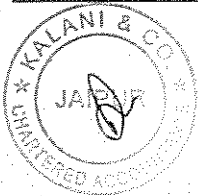
PLOT NO. 288 - ANNEX	2014-15			2013-14		
	Amount	Amount	Amount	Amount	Amount	Amount
	FC	NFC	TOTAL	FC	NFC	TOTAL
Electric Charges	20,103	20,915	41,018	41,181	29,899	71,080
Water Charges	74	-	74	6,058	4,173	10,231
Renair & Maintenance	3,989	-	3,989	835	4,651	5,486
Total	24,166	20,915	45,081	48,074	38,723	86,797
Less - Received from staff - House	20,636	-	20,636	30,593	-	30,593
Total	3,530	20,915	24,445	17,481	38,723	56,204

Schedule No. 19

PLOT NO. 284 - ANNEX	2014-15			2013-14		
	Amount	Amount	Amount	Amount	Amount	Amount
	FC	NFC	TOTAL	FC	NFC	TOTAL
Electric Charges	16,078	5,941	22,017	19,610	3,467	23,077
Water Charges	639	639	1,278	349	1,405	1,754
Repair & Maintenance	300	-	300	100	5,100	5,200
Total	17,015	6,580	23,595	20,059	9,972	30,031
Less - Received from staff - House	13,765	-	13,765	14,263	-	14,263
Total	3,250	6,580	9,830	5,796	9,972	15,768

Schedule No. 20

PLOT NO. 269 - ANNEX	2014-15			2013-14		
	Amount	Amount	Amount	Amount	Amount	Amount
	FC	NFC	TOTAL	FC	NFC	TOTAL
Water Charges	148	222	370	74	370	444
Total	148	222	370	74	370	444

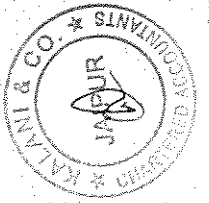


**HELP IN SUFFERING
DURGAPURA - JAPUR
DETAILS OF EXPENDITURE INCURRED ON ANIMALS BIRTH CONTROL PROGRAMME
DURING THE YEAR 2014-2015**

Schedule No. 21

Account Head	2014-15		2013-2014		2012-2013		2011-2012		2010-2011	
	Amount FC	Amount AWBI	Amount NFC	Amount TOTAL	Amount FC	Amount AWBI	Amount NFC	Amount TOTAL	Amount FC	Amount TOTAL
PERSONNEL COST										
Medical Allowance to staff	1,250	1,750	-	3,000	-	750	-	750	-	750
Employees Cost										
Salaries	1,90,256	2,66,797	-	4,57,053	-	4,75,776	-	4,75,776	-	4,75,776
DA	1,06,526	1,40,275	-	2,46,801	-	1,44,669	-	1,44,669	-	1,44,669
HRA	38,537	53,424	-	91,961	-	59,570	-	59,570	-	59,570
CCA	4,100	5,740	-	9,840	-	6,026	-	6,026	-	6,026
Special Allowance	4,206	5,800	-	9,806	-	1,908	-	1,908	-	1,908
Field Allowances	658	1,540	-	2,488	-	-	-	-	-	-
Annual Bonus	17,500	-	-	17,500	10,500	-	1,000	11,500	-	11,500
Administration Charges - PF	2,268	2,346	-	4,614	-	2,793	-	2,793	-	2,793
Leave Encashment	3,300	-	-	3,300	-	-	-	-	-	-
D.L.T. Charges - PF	1,030	1,067	-	2,097	-	1,270	-	1,270	-	1,270
Employer Contribution to ESI	11,196	15,248	-	26,444	5,270	20,119	-	25,389	-	25,389
Employer Contribution to P.F.	7,567	7,824	-	15,391	-	9,313	-	9,313	-	9,313
Employer Contribution to Pension	17,174	17,762	-	34,936	-	21,138	-	21,138	-	21,138
Staff Uniform	12,348	-	-	12,348	8,775	-	5,352	14,127	-	14,127
Total	10,836	93,564	-	1,04,400	924	4,62,976	1,323	4,65,223	-	4,65,223
Veterinary supplies	67,354	4,13,968	431	4,81,753	924	85,067	-	85,067	-	85,067
Medicine & Veterinary Supplies	6,220,000	51,313	-	57,533	550	3,385	-	3,935	-	3,935
Rabies Vaccine	9,080	-	-	5,080	-	-	-	-	-	-
Surgical Instruments	-	-	-	-	-	-	-	-	-	-
Dog Catching	10,836	93,564	-	1,04,400	-	1,10,952	-	1,10,952	-	1,10,952
Catching Bounty	2,160	-	88,875	91,035	-	95,714	27,638	1,23,352	-	1,23,352
Feed & forage	16,595	40,685	-	57,280	-	52,815	-	52,815	-	52,815
Vehicle costs	-	-	-	-	-	-	-	-	-	-
Vehicle Charges for Dog catching & release	1,302	7,812	456	456	201	312	2,166	2,679	-	2,679
Clothing & cleaning	1,302	7,812	456	456	1,918	11,589	776	14,283	-	14,283
Laundry	-	-	-	-	-	-	-	-	-	-
Disinfection & Cleaning Aids	-	-	-	-	-	-	-	-	-	-
ADMINISTRATION & GEN. O/HEAD	6,250	6,749	489	6,749	6,000	-	2,380	8,380	-	8,380
Printing & Stationery	6,000	6,000	-	6,000	18,000	-	-	18,000	-	18,000
Telephone, Fax and Internet charges	18,000	-	-	18,000	96,000	-	-	96,000	-	96,000
Staff Refreshment	96,000	-	-	96,000	-	-	-	-	-	-
Audit & Accounts	-	-	-	-	-	-	-	-	-	-
ESTABLISHMENT and OTHER EXPENSES	40,671	80,710	40,039	80,710	1,525	58,475	1,730	58,475	-	58,475
Electricity	1,000	1,400	400	1,400	650	1,000	2,640	3,255	-	3,255
Generator Fuel/Repair	-	-	650	650	-	-	-	-	-	-
Repair & Maintenance of Instt.	2,291	-	3,420	5,711	6,627	-	1,008	7,635	-	7,635
Repair & Maintenance	-	-	4,564	4,564	-	-	3,025	3,025	-	3,025
Surgical Instrument	-	354	381	354	-	-	-	-	-	-
Chain Bedding & Feeding Utencils	900	-	433	433	-	-	-	-	-	-
Dog Catching Material	-	-	-	-	-	-	-	-	-	-
Identification	1,760	-	6,762	1,760	4,124	-	11,070	11,070	-	11,070
Vaccination for Personal	-	-	-	-	-	-	-	-	-	-
Drapes and Cut sheet	-	-	-	-	-	-	-	-	-	-
Miscellaneous Expenses	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES	7,00,635	11,26,715	1,64,046	19,81,396	1,66,414	16,25,617	61,686	18,53,717	10	92,852

INCURRED OUT OF AWBI GRANT
INCURRED OUT OF HIS -UK (LUSH funding)
INCURRED OUT OF HIS FUND



13,70,155
4,83,562
18,53,717

SCHEDULE - 21
SCHEDULE - 21

11,12,500
4,73,436
3,95,400
19,81,396

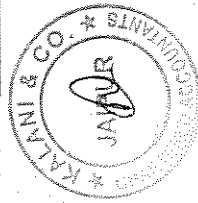
**HELP IN SUFFERING
DURGAPURA - JAIPUR
DETAILS OF EXPENDITURE INCURRED ON DOG VACCINATION PROGRAMME
DURING THE YEAR 2014-15**

Schedule No. 22

Account Head	2014-15		Total	2013-2014		Total
	FC	NFC		FC	FC	
Veterinary supplies						
Medicine & Veterinary Supplies	1,43,293	-	1,43,293	1,10,702	-	1,10,702
Rabies Vaccine	1,08,333	-	1,08,333	1,15,748	-	1,15,748
Dog Catching						
Catching Bounty	1,64,952	-	1,64,952	1,48,572	-	1,48,572
Vehicle costs						
Vehicle costs	61,818	-	61,818	54,892	-	54,892
Others						
Electricity Charges	6,000	-	6,000	6,000	-	6,000
Printing & Stationery	1,200	-	1,200	1,200	-	1,200
Audit, administration & General Overhead	12,000	-	12,000	12,000	-	12,000
TOTAL	4,97,596	-	4,97,596	4,49,114	-	4,49,114

Schedule No. 23

Data Entry Expenses	2014-15		2013-14	
	Amount	NFC	Amount	Amount
Data Entry Expenses	5,325	-	5,325	-
Total	5,325	-	5,325	4,797



**HELP IN SUFFERING
DURGAPURA - JAIPUR
DETAILS OF EXPENDITURE INCURRED ON PUSHKAR CAMEL FAIR
DURING THE YEAR 2014-2015**

Schedule - 24

Account Head	2014-15			2013-2014		
	FC	NFC	Total	FC	NFC	Total
PUSHKAR FAIR						
Medicine & Veterinary Supplies	51,611	-	51,611	58,764	-	58,764
Camping Charges	16,480	-	16,480	14,680	-	14,680
Public Awareness, Publicity & Public Education	-	-	-	15,628	-	15,628
Reflectors	21,941	-	21,941	23,680	-	23,680
Food & Refreshment	26,288	-	26,288	21,960	-	21,960
Printing & Stationery	475	-	475	195	-	195
Travel & Conveyance	597	-	597	560	-	560
Staff Cost	4,594	-	4,594	1,400	-	1,400
Vehicle Charges	7,094	-	7,094	1,793	-	1,793
Misc. Expenses	470	-	470	-	-	-
Mohara	3,332	-	3,332	-	-	-
Nose Peg	-	-	-	11,870	-	11,870
TOTAL(A)	1,32,882	-	1,32,882	1,50,530	-	1,50,530

Veterinary Camps

PARTICULARS	2014-15			2013-2014		
	FC	NFC	Total	FC	NFC	Total
Medicine & Vety. Supply	28,007	-	28,007	16,978	-	16,978
Camping	900	-	900	300	-	300
Food & Refreshment	2,480	-	2,480	3,385	-	3,385
Printing & Stationary	-	-	-	130	-	130
Staff cost	550	-	550	-	-	-
Publicity Material	572	-	572	600	-	600
Vehicle Charges	2,354	-	2,354	578	-	578
Total (B)	34,863	-	34,863	21,971	-	21,971
Grand Total (A+B)	-	-	1,67,745	1,72,501	-	1,72,501



HELP IN SUFFERING
DURGAPURA - JAIPUR
DETAILS OF EXPENDITURE INCURRED ON CAMEL WELFARE PROGRAMME - JAIPUR
DURING THE YEAR 2014-2015

Schedule - 25

Account Head	2014-15	2013-2014
	Camel books-FC	CAMEL books-FC
PERSONNEL COST		
Employees Cost		
Salaries	3,15,762	3,37,526
CCA	6,720	6,706
HRA	64,086	66,749
DA	1,69,419	1,58,885
Medical Allowance	3,000	2,742
Employer Contribution to P.F.	9,412	8,503
Employer Contribution to Pension	15,741	19,289
Employer Contribution to ESI	12,991	12,071
Administration Charges - PF	2,304	2,552
D.L.I. Charges - PF	1,052	1,153
Annual/Diwali Bonus	10,500	10,500
Field Allowance	-	5,782
Managerial Allowance	-	33,570
Special Allowance	7,869	10,426
Encashment of Leave	6,691	-
Encashment of RDO/AH/HL	-	300.00
Gratuity	23,537	51,861
Staff First Aid Facility	-	391
Staff Vaccination	1,173	1,939
Staff Uniform	6,174	-
Supervision Charge	60,000	40,000
Staff Insurance - Mediclaim, Personal Accident, PII	1,114	872
TOTAL	7,17,545	7,71,817
Less :- Transfer to other Projects	-	-
TOTAL [A]	7,17,545	7,71,817
Veterinary supplies & Services		
Veterinary drugs & chemicals	4,34,749	3,77,587
Vety. Surgical Instruments	413	180
Community Vety. Worker for Chaksu	36,948	34,290
TOTAL [B]	4,72,110	4,12,057
Feed & forage		
Feedstuffs	36,000	36,400
TOTAL [C]	36,000	36,400
Animal Surrender		
Disposal costs	-	200
TOTAL [D]	-	200
Vehicle costs/Conveyance		
Repair & Maintenance	23,970	58,056
Fuel & oil	92,030	97,988
Insurance	17,383	15,659
Fitness & other charges	1,190	865
TOTAL	1,34,573	1,72,568
Less :- Transfer to other Projects	-	-
TOTAL [E]	1,34,573	1,72,568
ADMINISTRATION & GEN. O/HEAD		
Printing & Stationery	4,801	4,565
Audit & Accounts	96,000	96,000
Mobile phone service expenses	3,600	9,600
Data processing Expenses	-	650
Bank Charges	1,775	879
Conveyance & Travelling Charges	119	230
Telephone, Fax & E-mail Charges	3,600	3,600
Electricity charges	6,000	6,000
TOTAL [F]	1,15,895	1,21,524
Sundry		
Staff Uniform	-	6,582
Refreshment to staff & visitors	3,490	4,208
Misc. expenses	128	505
Repair & Maintenance - Office equipments	713	855
Publicity and material	8,690	-
Clothing & Cleaning	-	123
Conference Travel & Accommodation	-	15,944
TOTAL [G]	13,021	28,217
TOTAL(A+B+C+D+E+F+G)	14,89,144	15,42,783
Capital Expenditure		
Camera- Canon Camera IXUS 132	-	7,755
Total (H)	-	7,755
TOTAL(A+B+C+D+E+F+G+H)	14,89,144	15,50,538



HELP IN SUFFERING
DURGAPURA - JAIPUR
DETAILS OF EXPENDITURE INCURRED ON CAMEL WELFARE PROGRAMME - Bassi
DURING THE YEAR 2014-15

Schedule - 26

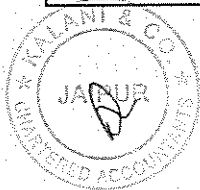
Account Head	2014-15	2013-2014
	Camel - Bassi FC	Camel - Bassi FC
OPERATING EXPENSES		
Mobile Charges	4,448	-
Food for Animal	1,74,477	60,767
Food & Refreshment	15,987	13,946
Shelter security Charges - Watchman	-	1,300
Employees Cost		
Salary	5,33,501	5,82,234
DA	2,09,085	1,32,265
CCA	8,540	6,042
HRA	78,656	56,925
Employer contribution to ESI	28,226	28,034
Employer contribution to FPF	39,555	19,488
Employer contribution to PF	17,425	8,592
Leave Encashment	7,471	-
Special Allowance	9,930	3,760
Medical Allowance to Staff	3,000	1,175
Field Allowances	16,514	-
DLI Charges	2,370	1,167
Administration Charges- PF	5,224	2,580
Supervision Charges	60,000	40,000
Encashment of RDO/HL	15,046	5,000
Festival Expenses	945	600
Staff Insurance	2,282	1,774
Staff Uniform	15,435	13,163
Kitchen Requirement	1,424	2,935
Gratuity	35,830	30,191
Travel & Conveyance Charges	10,408	6,013
Bank Charges	-	1,607
Annual Maintenance Charges - Water Filter	-	1,281
Electricity Charges	46,724	34,405
Insurance of Animal Ambulance	12,040	12,867
Bonus	21,000	18,500
Audit, Accounts and Administration	96,000	96,000
Data Processing Charges	-	400
Facility to Visitors	2,365	1,925
Medical Expenses	-	379
Reflector	25,165	415
Waste Disposal Charges	-	9,000
Disposal Charges	800	2,400
Fuel For Animal Ambulance	75,096	77,470
Fuel For Cooking	6,687	2,383
Consumables Store expenses	548	506
Repair and Maintenance - Ambulance	50,894	-
Repair and Maintenance - General	67,926	65,024
Repair and Maintenance - Computer	1,050	-
Publicity Material	2,370	-
Newsletter, Broachers & Folders	1,170	1,687
Kite Festival Expense	-	2,440
Printing and Stationary	7,362	4,203
Transportation Charges	-	20
Vehicle Fitness	1,045	1,150
Comfort-Animals	5,587	-
Cleaning & Washing	3,836	2,151
Mobile Service Charges	-	5,022
Veterinary Instrument	7,450	3,067
Medicine & Vett. Supplies	4,65,658	4,59,320
Feeding Utensil	140	-
Vaccination for personal	1,760	3,744
Telephone and Internet Charges	3,825	3,759
Misc. Expenses	3,792	1,031
TOTAL - A	22,06,069	18,30,107
CAPITAL EXPENDITURE		
Mobile Phone	-	1,950
Building	1,09,178	-
TOTAL - B	1,09,178	1,950
TOTAL - A+B	23,15,247	18,32,057



**HELP IN SUFFERING
DURGAPURA - JAIPUR
DETAILS OF EXPENDITURE INCURRED ON
ABC Extension, Education and Training Programme - (H. S. I.)
DURING THE YEAR 2014-2015**

Schedule -27

Account Head	2014-15	2013-14
	FC	FC
<u>ABC Extension, Education and Training at HIS - Jaipur</u>		
Food & Refreshment	34,240	31,440
Travel, Conveyance and Accomodation	2,928	-
Staff Costs	1,22,169	1,28,714
Annual Bonus	3,500	3,500
ESI Contribution (HIS) Employer	-	100
<u>ABC Extension, Education and Training out of Jaipur</u>		
Travel & Conveyance & Accomodation	-	34,636
Other Cost - Dog Catching (During Training)	-	2,874
<u>Scientific Investigation</u>		
Dog Counting , Survey & Science	3,000	2,931
Vehicle Charges	888	-
<u>Administration & General Overhead</u>		
Postage & Courier	-	678
Bank Charges	-	578
Printing & Stationery	-	672
Maintinance of Computer	2,750	7,711
Travelling Charges	-	10577
Telephone, Fax and E-mail charges	6,000	6,000
Audit and Accounts	6,000	6,000
Electrecity Charges	12,000	12,000
TOTAL	1,93,475	2,48,411



HELP IN SUFFERING
DURGAPURA - JAIPUR

DETAILS OF EXPENDITURE INCURRED ON RESCUE PROJECT
DURING THE YEAR 2014-2015

SCHEDULE - 28

Account Head	2014-15	2013-2014
	FC	FC
Medical & Veterinary Supplies	4,96,009	3,97,651
Catching Material For Animals	-	666
Printing & Stationery	6,000	6,000
Telephone & Mobile Charges	18,000	18,000
Comfort -Bedding, Sack, Shed&Clothing	9,280	21,003
Annual Bonus	14,000	10,500
Staff Cost	7,65,585	5,44,297
Leave encashment	5,252	-
Vehicle Charges	3,74,347	3,54,673
Mobile Service Charges	3,600	3,600
Disinfection & Cleaning Charges	10,145	7,640
Audit & Accounts	96,000	96,000
Bank Charges	1,132	2,538
Staff Uniform	9,261	6,582
Food for Animals	4,22,937	3,79,123
TOTAL	22,31,548	18,48,273



HELP IN SUFFERING
DURGAPURA - JAIPUR
2014-15

Schedule 29

	AS ON 1.4.2014			AS ON 1.4.2013		
	Amount	Amount	Total	Amount	Amount	Total
	Jaipur - FC	Jaipur - NFC		Jaipur - FC	Jaipur - NFC	
OPENING CASH IN HAND JAIPUR						
HIS - JAIPUR, BOOKS	214.97	1,366	1,581	2,929	5,922	8,851
HIS - BHA BOOKS	-	-	-	744	-	744
CAMEL RESCUE CENTRE - BASSI	-	-	-	286	-	286
TOTAL	215	1,366	1,581	3,959	5,922	9,881

Schedule 30

	AS ON 1.4.2014			AS ON 1.4.2013		
	Amount	Amount	Total	Amount	Amount	Total
	Jaipur - FC	Jaipur - NFC		Jaipur - FC	Jaipur - NFC	
OPENING CASH AT BANK JAIPUR						
State Bank of India	-	92,060	92,060	-	1,45,406	1,45,406
State Bank of India (Gratuity A/c)	-	1,787	1,787	-	1,300	1,300
BANK OF MAHARASTRA - JAIPUR	11,683.15	3,32,264	3,43,947	4,21,102.56	4,05,565	8,26,668
TOTAL	11,683	4,26,111	4,37,794	4,21,103	5,52,271	9,73,374

Schedule 31

	AS ON 31.03.2015			AS ON 31.03.2014		
	Amount	Amount	Total	Amount	Amount	Total
	Jaipur - FC	Jaipur - NFC		Jaipur - FC	Jaipur - NFC	
CLOSING CASH IN HAND JAIPUR						
HIS - JAIPUR, BOOKS	2,581	1,300	3,881	215	1,366	1,581
TOTAL	2,581	1,300	3,881	214.97	1,366	1,581

Schedule 32

	AS ON 31.03.2015			AS ON 31.03.2014		
	Amount	Amount	Total	Amount	Amount	Total
	Jaipur - FC	Jaipur - NFC		Jaipur - FC	Jaipur - NFC	
CLOSING CASH AT BANK JAIPUR						
State Bank of India	-	48,825	48,825	-	92,060	92,060
State Bank of India (Gratuity A/c)	-	2,643	2,643	-	1,787	1,787
BANK OF MAHARASTRA - JAIPUR	8,36,525.80	9,84,384	18,20,909	11,683.15	3,32,264	3,43,947
TOTAL	8,36,526	10,35,852	18,72,377	11,683.15	4,26,111	4,37,794



HELP IN SUFFERING
HIS SANCTURY
MAHARANI FARM, DURGAPURA
JAIPUR-302018

Schedule - 33

SIGNIFICANT ACCOUNTING POLICIES AND NOTES ON ACCOUNTS

A. ACCOUNTING POLICIES:

1. SYSTEM OF ACCOUNTING:

The financial statements have been prepared using mercantile method of accounting.

2. DEPRECIATION:

The Trust has provided depreciation as per rate prescribed in schedule XIV of companies act, 1956 on SLM basis.

3. FOREIGN EXCHANGE:

Foreign Exchange Assets and liabilities have been calculated at the prevailing exchange rate at the year end as per the Accounting Standard 11 issued by the Institute of Chartered Accountants of India.

4. ACCUMULATED FUND:

The trust has an accumulated fund for specific purpose which will be utilized in next 5 years, as per the decision of the trust for objects stated in the resolution of the trust.

5. DEFINED BENEFIT PLAN-

The trust has defined benefit gratuity plan. Every employee who has rendered continuous service of five years or more is entitled to get gratuity at 15 days salary for each completed year or more subject to provisions of The Payment of Gratuity Act, 1972. The trust has invested to meet its liability with Life Insurance Corporation of India under Group Gratuity Scheme. The liability for the same is recognized as per actuarial valuation by LIC.

B. NOTES ON ACCOUNTS:

1. The Trust is registered under 12 A of Income Tax Act, 1961 vide registration No. T-1459, dated 26/05/1993.
2. During the year the donation and grant in aid received in foreign exchange amounted to Rs. 11,909,999.65 in Cash/Bank for the F.Y. 2014-15.

In witness and confirmation of facts

For Help In Suffering

[Trustee & Treasurer]

[Trustee]

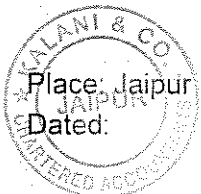
In terms of our Audit Report of even date,

For Kalani & Company,
Chartered Accountants,
FRN – 000722C

[DEEPAK KHANDELWAL]

Partner

M. No 409520



16 JUL 2015